

AGENDA
REGULAR MEETING

CITY COUNCIL OF THE CITY OF BLUE ISLAND, ILLINOIS

July 23, 2013 – 7:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATION OF THE JOURNAL OF PROCEEDINGS: Regular Meeting – July 9, 2013

CITIZENS WISHING TO ADDRESS THE COUNCIL REGARDING THIS EVENING'S BUSINESS

REPORT OF CITY OFFICIALS

MAYOR: 1. RESIGNATION OF WATER SUPERINTENDENT JOE WERNER EFFECTIVE IMMEDIATELY.

2. DEPUTY CHIEF TO MAKE HONORABLE MENTION OF POLICE OFFICERS WHO RESPONDED TO AN ARMED ROBBERY AT 14505 S. KILPATRICK ON JUNE 11, 2013.

3. CHIEF VRSHEK TO READ TWO LETTERS OF COMMENDATION FOR TWO FIREFIGHTERS.

4. STEVE BUCHTEL, DIRECTOR OF THE FRIENDS OF THE CAL-SAG TRAIL TO GIVE AN UPDATE OF THE CAL-SAG TRAIL AND PRESENTATION TO THE CITY OF A DONATION CHECK FOR \$30,000.00 AS PART OF THE MATCH MONEY FOR THE PROJECT.

BIDS:

CITY CLERK:

CITY TREASURER:

CITY ATTORNEY:

1. AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014.
2. AN ORDINANCE RESTRICTING A PORTION OF A

CERTAIN STREET FOR HANDICAPPED PARKING ONLY WITHIN THE CITY OF BLUE ISLAND, COUNTY OF COOK, STATE OF ILLINOIS AND PROVIDING PENALTIES FOR THE VIOLATION THEREOF.

3. AN ORDINANCE PROHIBITING PARKING AND REGULATING THE DIRECTION OF VEHICULAR TRAFFIC TO DRIVE ONE WAY ON PORTIONS OF GREENWOOD AVENUE ON SCHOOL DAYS WHEN CHILDREN ARE PRESENT DURING CERTAIN HOURS OF THE DAY WITHIN THE CITY OF BLUE ISLAND, COUNTY OF COOK, STATE OF ILLINOIS AND PROVIDING PENALTIES FOR THE VIOLATION THEREOF.
4. AN ORDINANCE ESTABLISHING A PROGRAM OF VEHICLE IMMOBILIZATION TO FACILITATE ENFORCEMENT OF STANDING, PARKING, COMPLIANCE OR AUTOMATED TRAFFIC ENFORCEMENT VIOLATIONS.

COMMITTEE REPORTS:

COMMUNITY DEVELOPMENT:

FINANCE COMMITTEE:

1. PAYABLES

PUBLIC HEALTH & SAFETY:

MUNICIPAL SERVICES:

JUDICIARY COMMITTEE:

CLOSED SESSION: TO DISCUSS PENDING LITIGATION

ADJOURNMENT

**JOURNAL OF PROCEEDING
OF THE
SPECIAL MEETING, JULY 9, 2012**

CALL TO ORDER

The special meeting of the City Council of the City of Blue Island was called to order by Mayor Vargas at 7:00 p.m. on July 9, 2013.

PLEDGE OF ALLEGIANCE

ROLL CALL

Roll Call indicates the following:

Present: 12 Ald. Vieyra, Bilotto (7:03), Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson (7:10), Frausto, Johanson, Hawley.

Absent: 2 Ald. Thompson, Buckner.

Present Also: Randy Heuser, City Clerk
Cary Horvath, City Attorney
Carmine Bilotto, City Treasurer

JOURNAL OF PROCEEDING

Moved by Ald. Janko, second by Ald. Carr the Journal of Proceedings for the Regular Meeting on June 25, 2013 is accepted as printed.

Ayes: 11 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 3 Ald. Johnson, Thompson, Buckner.

Abstain: 0

There being Thirteen (13) Affirmative Votes, the Mayor declared the motion carried.

**CITIZENS WISHING TO ADDRESS THE COUNCIL
REGARDING THIS EVENINGS BUSINESS**

Carol DePace-Green of 2731 Orchard Street stressed her concerns with the Resolution for the no cash bid vacant land on Orchard Street and stressed it will cost the City more to maintain this property if they take it over.

Kimberly Campos of 2727 Orchard Street accompanied Ms. Green for support.

Allan Stevo of 2324 Union Street stated he was outraged that Pam Frasor is getting paid for a double vacation and asked the Aldermen to vote against this and suggested Cook County Sherriff be appointed to be the Inspector General for Blue Island.

Mayor Vargas stated that is not on the night's agenda.

REPORT OF CITY OFFICIALS

Mayor

Mayor Vargas announced they had the 1st annual breakfast with the Veterans which was long-over-due and applauded everybody who participated and will continue to honor our Vets.

Mayor Vargas announced the 4th of July Walking Parade was a great success. It was three and a half blocks long with people being shoulder to shoulder and it was an honor to get all of the support. The Mayor announced that CSX promised to sponsor next year's fireworks show. He applauded all of Blue Island who participated.

Mayor Vargas request Mr. Carlee Jackson to join him at the podium and read the following Resolution:

A RESOLUTION HONORING CARLEE AND DAISY JACKSON ON THE CELEBRATION OF THEIR 60TH WEDDING ANNIVERSARY.

Carlee Jackson gave a speech saying it was a great honor thanking everyone stating it was a pleasure serving the City saying it was an honor and never thought of himself as

being the first black alderman that he was just a man loving America and just wanting to do good stating you can make it if you try.

Motion by Ald. Johnson, second by Ald. Frausto to adopt.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Mayor Vargas stated we all love Carlee and Daisy.

Mayor Vargas announced that Jerry Vidovic will be representing the City of Blue Island at the Senior Golf Tournament in Omaha Nebraska and asked for a round of applauds wish him well.

Mayor Vargas is requesting permission to accept the resignation letter from Mr. Perry Recker of the Blue Island Library Board.

Motion by Ald. Janko, second by Ald. Johnson to accept resignation.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

BACK-TO-SCHOOL FESTIVAL

Motion by Ald. Johnson, second by Ald. Frausto to approve a request to have Coopers Grove Road blocked off from 139th Street to 140th Street on Saturday, August 3, 2013 between the hours of 10:00 am to 6:00 pm for a Back-To-School Festival.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Mayor Vargas is requesting permission from Council to discuss item 4 under the City Attorney's business.

Motion by Ald. Janko, second by Ald. Carr to approve permission to discuss item 4 under City Attorney's business.

Upon a vote, the Mayor declared the motion carried.

BIDS

No Bids.

CITY CLERK

BACK TO SCHOOL FAIR

Motion by Ald. Hawley, second by Ald. Rita to approve a request for a Back to School Fair at 2609 W. 135th Place on July 20th between the hours of 10:00 am to 6:00 pm.

Motion by Ald. Donahue, second by Ald. Bilotto to adopt.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

CITY TREASURER

Motion by Ald. Donahue, second by Ald. Janko to accept the Treasurer's Report for the period ending June 30, 2013 and to be placed on file.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Treasurer Bilotto provided TIF information for everybody.

CITY ATTORNEY

RESOLUTION NO. 13-459

A RESOLUTION REQUESTING APPROVAL OF NO CASH BID (VACANT, UNDEVELOPED RESIDENTIAL LAND – ORCHARD)

Motion by Ald. Stone, second by Ald. Bilotto to adopt.

Ayes: 10 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Ostling, Johnson, Frausto, Johanson, Hawley.

Nays: 1 Ald. Carr.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 1 Ald. Janko.

There being Ten (10) Affirmative Votes, the Mayor declared the motion carried.

RESOLUTION NO. 13-460

A RESOLUTION REQUESTING APPROVAL OF NO CASH BID (VACANT COMMERCIAL AND INDUSTRIAL LAND – NORTHEAST DISTRICT)

Motion by Ald. Johnson, second by Ald. Janko to adopt.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

RESOLUTION NO. 13-461

A RESOLUTION REQUESTING APPROVAL OF NO CASH BID (ABANDONED COMMERCIAL AND INDUSTRIAL BUILDINGS – NORTHEAST DISTRICT)

Motion by Ald. Johanson, second by Ald. Donahue to adopt.

On the Question: Ald. Johnson asked what they were planning to build on those vacant properties.

Mr. Miller stated commercial in front and some industrial in the back.

Ald. Johnson asked the City won't have to pay for any of the clean up on those properties.

Mr. Miller stated they are researching Brownfield money to do some clean up.

Ayes: 8 Ald. Vieyra, Bilotto, Stone, Ostling, Janko,
Frausto, Johanson and Mayor Vargas.

Nays: 5 Ald. Rita, Donahue, Carr, Johnson,
Hawley

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Eight (8) Affirmative Votes, the Mayor declared the motion carried.

ORDINANCE NO. 13 - 234

**AN ORDINANCE ESTABLISHING CERTAIN MUNICIPAL OFFICES FOR THE CITY OF BLUE ISLAND, NAMELY:
DIRECTOR OF MUNICIPAL SERVICES
DIRECTOR OF CONSTITUENT SERVICES
DIRECTOR OF PUBLIC SAFETY**

Attorney Horvath stated before the discussion begin on this Ordinance a correction in section 2a should state the Office of Director of Constituent Services and 2b should state Office of Director of Municipal Services.

Mayor Vargas stated this would be the opportunity he had been waiting for to speak to the City as a whole. He went on to say this administration has been in office for approximately 8 weeks and it has not been easy, as if we had to reinvent the wheel and we are reinventing the wheel. The Mayor stated he knows he will not be a popular Mayor but he is not there to win a popularity contest. The Citizens of Blue Island want a change and we are going to give them change. They all ran to bring Blue Island together, from East to West, from North to South. If we all love Blue Island we all need to work together. As Mayor there will be hard decisions he will have to make and he is willing to make them but he needs the help of everyone and their support to back him up. These Directors will be assisting the Mayor and his Office in helping in reviewing top to bottom. Mayor Vargas stated that people do not know him that the people in his Law Firm knows him, he is not here to win publicity or to be the main person for everybody to like we are here to all work together. The thing about him painting

the second floor was not for publicity it was for him giving back to the Community that he loves that everybody loves, he feels it he senses it. Everywhere that he walks people tell him to keep doing what he is doing, that they know he will have to make hard decisions and he is there to make them with everyone's support. As being Mayor for the last 8 weeks it has not been easy, there was no structure at City Hall. Being Mayor should be a full time job, he is there devoting his time, his dedication to the town he loves. He gave up a good part of his practice and he does not care the main thing is we all need to work together and get the ball rolling. The Mayor commented on if there have been mistakes made; he stated yes that they are all learning. Has he failed to return phone calls; yes he has but he is still learning. He stated that everyone needs to learn together and work together. The Citizens, the Aldermen, and the Department Heads will all need to communicate. The three positions that he is requesting will be highly qualified people and we need these positions to move forward. We have been doing audits throughout the City and he has a feeling it is not going to be good news. Cuts will have to be made and the Citizens of Blue Island elected him to make these hard decisions, again he stated he is not here to win a popularity contest. The three individuals that he has chosen he feels will get the job done and make savings for the City.

ORDINANCE NO. 13 - 234**AN ORDINANCE ESTABLISHING CERTAIN MUNICIPAL OFFICES FOR THE CITY OF BLUE ISLAND, NAMELY:
DIRECTOR OF MUNICIPAL SERVICES
DIRECTOR OF CONSTITUENT SERVICES
DIRECTOR OF PUBLIC SAFETY**

Motion by Ald. Janko, second by Ald. Rita to adopt.

On the Question: Ald. Ostling motioned to table this to give them more time to research it.

Motion by Ald. Ostling, second by Ald. Stone to Table this Ordinance.

Attorney Horvath stated on a motion to table there is no discussion on the motion it is just a roll call, if the motion carries the Ordinance gets table and will be brought back at the appropriate time if the motion fails it will be brought before you for a vote.

Ayes: 3 Ald. Vieyra, Stone, Ostling.

Nays: 9 Bilotto, Rita, Donahue, Carr, Janko,
Johnson, Frausto, Johanson, Hawley.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

Motion fails to table Ordinance.

Discussion: Ald. Stone stated that had just received this Ordinance and they have not had enough time to do any research on this. She asked who the Directors would be. Would it be extra salaries or current employees or would employees be let go to make room for new ones.

Mayor Vargas stated that 2 of the Directors already work for the City and the salaries would depend on Council and Department Heads still exists.

Ald. Frausto asked if the appointments and salaries must be approved by Council.

Mayor Vargas stated yes.

Original motion –
Motion by Ald. Janko, second by Ald. Rita to adopt.

Ayes: 9 Ald. Bilotto, Rita, Donahue, Carr, Janko,
Johnson, Frausto, Johanson, Hawley.

Nays: 3 Ald. Vieyra, Stone, Ostling.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Nine (9) Affirmative Votes, the Mayor declared the motion carried.

Mayor Vargas announced who the Directors would be:

Constituent Services – Terry Sullivan
Director of Municipal Services – Joe Werner
Director of Public Safety – John Rita

Mayor Vargas requested a motion to approve his Appointments.

Motion by Ald. Donahue, second by Ald. Janko to approve the Appointment of Joe Werner for Director of Municipal Services.

Ayes: 11 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 1 Ald. Ostling.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Eleven (11) Affirmative Votes, the Mayor declared the motion carried.

Motion by Ald. Janko, second by Ald. Johnson to approve the Appointment of Terry Sullivan for Constituent Services.

Ayes: 11 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 1 Ald. Ostling.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Motion by Ald. Donahue, second by Ald. Johanson to approve the Appointment of John Rita for Director of Public Safety.

Ayes: 9 Ald. Vieyra, Bilotto, Donahue, Carr, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 2 Ald. Stone, Ostling.

Absent: 2 Ald. Thompson, Buckner.

Abstain: 1 Ald. Rita.

There being Nine (9) Affirmative Votes, the Mayor declared the motion carried.

COMMITTEE REPORTS

Community Development – Ald. Hawley, Chairman

No Report.

Next Meeting – Wednesday, July 10, 2013, 7:00 pm – East Annex.

Finance Committee – Ald. Rita, Chairman

Ald. Rita stated that Mayor Vargas addressed the Committee regarding his concerns on the 2014 Appropriations and to take the necessary steps to craft an Appropriation Ordinance and budget that would best enhance the present financial condition of the City as well as expressing his vision of the financial future of the City.

PAYROLL

Motion by Ald. Rita, second by Ald. Johnson to approve Payroll Payable for June 21, 2013 for Gross - \$402,834.41 and a Net - \$237,105.10.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

ACCOUNTS PAYABLE

Motion by Ald. Rita, second by Ald. Hawley to approve Accounts Payable for June 25, 2013 for \$537,654.58.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Ald. Rita announced the City did not need to apply for a tax anticipant warrant.

The Finance Committee is continuing to meet and make further changes and cuts to the Appropriation Ordinance.

Next Meeting – Tuesday, July 16, 2013, 6:30 pm – East Annex

Public Health & Safety Committee – Ald. Carr, Chairman

Citizens’ Concerns –

Alan Stevo asked about the progress on two cases from August 2011, a robbery at 12753 Irving and vandalism and Burglary at 12853 Gregory Street.

Fire Department Report –

Chief Vrshek received official notification from FEMA that th4e amendment for the compressor system and the twelve extra face pieces has been awarded. The grant award is as follows:

Grant Award:	\$144,141.00
Federal Funds:	\$129,726.00
Blue Island’s Share:	\$14,415.00

It was requested that the federal funds be transferred to the Blue Island account, this may take several weeks. The Blue Island shar4e will also need to be added to this account.

Twenty-two complete air packs:	\$92,510.00
Twelve extra face pieces:	\$4,800.00
One Rapid Intervention Pack:	\$3,250.00
Breathing Air Compression Systems:	\$33,841.00
Total:	\$134,401.00

The understanding is that we will be able to use the available funds to purchase additional air cylinders. If this is true, the cost of the thirty-eight spare cylinders can be reduced from \$26,334.00 to \$16,594.00.

The Fire Department had 285 emergency calls in June, 193 were EMS call.

168 Patients were treated

151 Patients were transported

41 Patients refused transport

The Fire Department responded to 18 fire alarms which were assisted by other towns.

They responded 34 times to assist other towns.

They had 25 calls to man the Firehouses.

There was on successful nighttime boat rescue from the Cal Sag Channel.

Marine One is docked at Fay's Point and is out of service due to damage to the propeller.

The crews participated in two more EMS calls that resulted in successful resuscitations.

The aerial tower is back in service after being out for three weeks for maintenance.

Engine 2103 is scheduled to go out for maintenance work in two weeks. When engine 2103 is back in service, the remaining engines will be sent out for maintenance. The annual pump tests will be performed after all of the apparatus are back in service.

The hose tower compartment at firehouse one has been removed and the walls are being power washed in preparation for the new compressor system and better storage.

The Fire Department has not received bids on repair to the ceiling of the bay at firehouse one or for the water tower storeroom.

Great Lakes Bank has offered to collect donations for the FEMA Radio Grant. Checks should be made out to "Blue Island Firefighters Radio Grant Fund" and write in the memo section: "Fire Department Radio Grant". The bank is located at 13057 Western Avenue.

Officers and Firefighters received Ethics and Diversity training in conjunction with the Police Department.

For the month of May most Firefighters received approximately 20 hours of training.

April Dueshop will be allowed her pension July 9th. She will be replaced by Harry O'Hagan, who is already a part-time Firefighter. The Committee approved the hiring of Harry O'Hagan.

Chief Vrshek requested that we keep the cost of the new ambulance in the Fire Department appropriations. It would cost approximately \$175,000.00 but could be financed over three years.

A discussion regarding increasing Fire Department fees, a motion was made to send a schedule of increased fees to the Judiciary Committee for review and amendment to the existing Ordinance.

Police Department Report –

Sergeant Dave Wolfe of the Alsip Police Department gave a presentation on the 12 hour shift. The Committee recommended that Deputy Chief Cornell discuss the 12 hour shift with the Mayor and City Attorney.

Detective Report for May –

70 cases assigned, 88 cases cleared and 11 arrests made.

There were 24 incidents on the June incident listing.

The Police Department patrol 16,813 miles for the month of June. 2660 call answered.

Moving violations – 386, 503 parking violations, 287 traffic stops, 24 felonies, 69 misdemeanors, 15 warrant arrests and 35 local ordinance violations.

Total fees collected: \$15,314.32.

The Police Department has advertised for a front desk clerk. They are currently seeking one person.

Deputy Chief Cornell would like to advertise and hire 3 experienced part time dispatchers as soon as possible to have them trained by the time two full time dispatchers go on maternity leave in October.

The Police Department is currently short 5 full time officers. The background investigations are done on three candidates, all three are white, two male, and one female. The earliest Police Academy openings would be in October. The officers would graduate in December and would not be able to work until finished with the Field Training Program in March.

The Committee separately approved the hiring of a front desk clerk, the three dispatchers and the enrollment of the three full time candidates.

The Ethics/Diversity training for July 17th has been changed to 1:00 pm to 5:00 pm.

Deputy Chief Cornell would like to raise the fine for violation of the Handicapped Ticket Ordinance to \$350.00. The information will be sent to the Judiciary Committee for amendment to the current Ordinance.

There will be an Open House/National Night Out celebration on Tuesday, August 2nd in front of Blue Island Police Department.

Speed trailers are available for any Ward that feels they are needed.

Alan Stevo asked about Police Department plans for Concealed Carry.

Ald. Vieyra asked that Deputy Chief Cornell talk to the Building Department about the plantings on the southwest side of Prairie and Gregory.

The question came up about whether residents should call 911 or the non-emergency police number if they need the police. Deputy Chief Cornell said that if people want the police to show up, they should call 911.

Dr. Beckmann is leaving MetroSouth Medical Center.

Fire Chief Vrshek asked that we contact the Municipal Services about striping and signs for Vermont Street in front of the Fire House to keep people from blocking the road when traffic backs up due to trains.

Next Meeting – Wednesday, August 7, 2013, 7:00 pm – East Annex.

Municipal Services Committee – Ald. Janko, Chairman

Ald. Janko is requesting an Ordinance be drafted for parking on the 12300 block west side of Greenwood Avenue from 123rd Street to Grunewald. Ordinance should read “No Parking Monday thru Friday 7:00 am to 5:00 pm on School Days when children are present”. This is to relieve parking congestion. Currently the signage there is for “30 minute parking” has to be rescinded first.

Motion by Ald. Janko, second by Ald. Ostling to approve for an Ordinance to be drafted to rescind the Ordinance for 30 minute parking on Greenwood Avenue.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue,
Stone, Carr, Ostling, Janko, Johnson,
Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Motion by Ald. Johanson, second by Ald. Johnson to approve for an Ordinance to be drafted for No Parking Monday thru Friday 7:00 am to 5:00 pm on School Days when children are present”.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue,
Stone, Carr, Ostling, Janko, Johnson,
Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Motion by Ald. Janko, second by Ald. Johnson to approve for an Ordinance to be drafted for temporary one-way southbound on Greenwood Avenue Parking Monday thru Friday 7:30 am to 8:30 am on School Days when children are present”.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Next Meeting – Monday, July 15, 2013, 6:30 pm – East Annex.

Judiciary Committee – Ald. Ostling, Chairman

Insurance Loss –

Committee informed all were medical reimbursement

3 claims submitted:

Squad car struck a garbage container - \$1,120.00

Meade electrical replaced light pole - \$2,968.74

Resident submitted a claim for 2 tires due to pot hole on Packer Drive - \$286.35

Committee approved payment of half, motion by Ald. Stone second by Ald. Frausto to pay.

Snow plow hit side view mirror off car at Coopers Grove –

Committee denied claim due to no proof, motion by Ald. Stone and second by Ald. Frausto to deny.

Party permit form tabled until further investigation into noise ordinance.

Blue Island Police Department is looking into a boot program for delinquent parking tickets a person receives parking tickets and fails to address the ticket after 5 parking violations become 5 convictions a vehicle becomes eligible to be booted. There are currently more than 525 boot eligible vehicles in the system. An estimated \$30,000.00 a month in previously unpaid fines could be

collected. A motion was made by Ald. Stone, second by Ald. Frausto to approve.

Motion by Ald. Ostling, second by Ald. Bilotto to approve an ordinance to be drafted.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue,
Stone, Carr, Ostling, Janko, Johnson,
Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Motion by Ald. Ostling, second by Ald. Stone to approve for an ordinance to be drafted for a Handicapped Parking Sign for the resident at 2733 Grunewald Street.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue,
Stone, Carr, Ostling, Janko, Johnson,
Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

Attorney Sullivan is checking with Illinois Municipal League guidelines for Alderman Attendance at assigned meeting and will be addressed at our next meeting.

Next Meeting – Monday, August 5, 2013, 6:00 pm – East Annex.

CLOSED SESSION

Motion by Ald. Janko, second by Ald. Ostling to go into Executive Session.

Upon a vote, the Mayor declared the motion carried.

*****CLOSED SESSION*****

REGULAR MEETING

Motion by Ald. Bilotto, second by Ald. Carr to reconvene Regular Meeting.

Ayes: 12 Ald. Vieyra, Bilotto, Rita, Donahue, Stone, Carr, Ostling, Janko, Johnson, Frausto, Johanson, Hawley.

Nays: 0

Absent: 2 Ald. Thompson, Buckner.

Abstain: 0

There being Twelve (12) Affirmative Votes, the Mayor declared the motion carried.

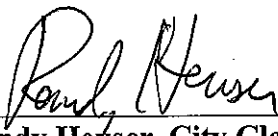
No action needed in closed Session.

ADJOURNMENT

Motion by Ald. Janko, second by Ald. Rita to adjourn the meeting.

Upon a vote, the Mayor declared the motion carried.

The next regular meeting of the City Council is scheduled for July 23, 2013 at 7:00 p.m.



Randy Heuser, City Clerk

**APPROVED BY ME THIS
17TH DAY OF JULY, 2013.**

Domingo Vargas, Mayor

ORDINANCE NO. XX-XXX

**ORDINANCE PROVIDING AN APPROPRIATION FOR
CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014**

BE IT ORDAINED, by the City Council of the City of Blue Island, County of Cook and State of Illinois:

That the following sums or as much thereof as may be authorized by law be and the same is hereby approved for the fiscal year beginning May 1, 2013 and ending April 30, 2014.

Such appropriations are made for the following objects and purposes:

**CITY OF BLUE ISLAND
BUDGET REVIEW BY DEPT.**

FUND NUMBER	DEPT. NUMBER	DEPARTMENT	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
OPERATING EXPENSE APPROPRIATION					
01	401	MAYOR'S OFFICE	234,700.00	209,687.00	186,800.00
	402	FINANCE DEPARTMENT	485,700.00	480,669.00	475,550.00
	403	CLERK'S OFFICE	147,050.00	125,430.00	156,650.00
	404	ALDERMAN	89,600.00	89,585.00	89,290.00
	409	GENERAL GOVERNMENT	2,095,000.00	1,630,820.00	1,355,500.00
	410	POLICE DEPARTMENT	4,591,000.00	4,337,012.00	4,362,800.00
	414	911	1,374,850.00	1,107,547.00	1,165,250.00
	420	FIRE DEPARTMENT	2,405,100.00	2,063,011.00	2,271,550.00
	425	CIVIL SERVICE	49,000.00	27,045.00	57,500.00
	430	PUBLIC WORKS - STREETS	6,725,300.00	3,542,826.00	3,427,360.00
	450	BUILDING DEPARTMENT	478,100.00	406,926.00	390,350.00
	475	SENIOR CITIZENS	125,600.00	107,725.00	-
	480	RISK MANAGEMENT	6,217,900.00	2,828,717.00	4,031,450.00
	490	PLANNING DEPARTMENT	880,990.00	364,604.00	271,050.00
	495	MARKETING	133,500.00	97,024.00	146,000.00
		SUBTOTAL GENERAL FUND OPERATING	26,033,390.00	17,418,628.00	18,387,100.00
CONTINGENCY/GRANT APPROPRIATION					
	401	MAYOR'S OFFICE	-	-	-
	402	FINANCE DEPARTMENT	1,000.00	-	1,000.00
	403	CLERK'S OFFICE	1,000.00	7,258.00	19,000.00
	404	ALDERMAN	-	-	-
	409	GENERAL GOVERNMENT	1,000.00	-	1,000.00
	410	POLICE DEPARTMENT	1,000.00	94,661.00	270,500.00
	414	911	165,000.00	-	757,000.00
	420	FIRE DEPARTMENT	263,000.00	52,058.00	393,000.00
	425	CIVIL SERVICE	-	-	-
	430	PUBLIC WORKS - STREETS	3,212,000.00	-	5,517,000.00
	450	BUILDING DEPARTMENT	-	-	12,000.00
	475	SENIOR CITIZENS	500.00	-	-
	480	RISK MANAGEMENT	-	-	-
	490	PLANNING DEPARTMENT	1,500.00	-	438,650.00
	495	MARKETING	1,125,900.00	161,844.00	1,283,500.00
		SUBTOTAL GENERAL FUND CONTINGENCY/GRANTS	4,771,900.00	315,821.00	8,692,650.00
		GENERAL FUND TOTAL	30,805,290.00	17,734,449.00	27,079,750.00
CITY OF BLUE ISLAND BUDGET REVIEW BY DEPT.					
02	520	WATER DEPARTMENT (OPERATING)	6,698,000.00	5,360,559.00	6,432,400.00
		WATER DEPARTMENT (CONT./GRANT)	116,000.00	44,560.00	221,000.00
		SUBTOTAL WATER FUND	6,814,000.00	5,405,119.00	6,653,400.00
05	550	GOLF COURSE (OPERATING)	1,168,150.00	989,867.00	1,073,150.00
		GOLF COURSE (CONT./GRANT)	70,000.00	27,887.00	90,000.00
		SUBTOTAL GOLF COURSE FUND	1,238,150.00	1,017,754.00	1,163,150.00
06	600	MFT	1,175,000.00	648,890.00	1,175,000.00
		SUBTOTAL MFT FUND	1,175,000.00	648,890.00	1,175,000.00
08	700-800	POLICE AND FIRE PENSION	1,945,559.00	43,159.00	1,951,230.00
		SUBTOTAL PENSION FUND	1,945,559.00	43,159.00	1,951,230.00
09	999	PUBLIC LIBRARY	1,684,600.00	1,439,428.00	1,663,100.00
		SUBTOTAL PUBLIC LIBRARY	1,684,600.00	1,439,428.00	1,663,100.00
		TOTAL	43,662,599.00	26,288,799.00	39,685,630.00

CITY OF BLUE ISLAND

01 GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
402	FINANCE DEPARTMENT			
5100	SALARIES - FULL TIME	250,000.00	283,718.00	233,000.00
5200	SALARIES - PART TIME	5,000.00	7,169.00	7,000.00
5300	SALARIES - OVERTIME	1,000.00	638.00	1,000.00
5400	EMPLOYER FICA	17,000.00	17,269.00	14,900.00
5450	EMPLOYER MEDICARE	5,000.00	4,039.00	3,500.00
5500	EMPLOYER IMRF	33,000.00	38,145.00	35,300.00
5530	CITY OFFICIAL'S EXPENSES	3,600.00	3,600.00	3,600.00
6015	OFFICE SUPPLIES	3,000.00	1,391.00	2,000.00
6020	POSTAGE & SHIPPING	2,000.00	1,245.00	1,500.00
6025	PRINTING & COPY EXPENSE	500.00	50.00	100.00
6040	OPERATING SUPPLIES	1,000.00	-	-
6100	EQUIPMENT MAINT & REPAIR	2,500.00	-	-
6102	EQUIPMENT MAINT. CONTRACTS	-	5,386.00	2,550.00
6103	SERVICE CONTRACTS	-	1,111.00	300.00
6510	TELEPHONE	500.00	210.00	250.00
6610	AUDIT FEES	35,000.00	20,438.00	22,000.00
6620	PROFESSIONAL CONSULTING	2,000.00	335.00	40,000.00
6621	ACCOUNTING SOFTWARE SERVICES	40,000.00	20,752.00	32,000.00
6660	COMPUTERS AND SOFTWARE	5,000.00	4,306.00	2,500.00
7010	TRAVEL/TRANSPORTATION	1,500.00	878.00	1,250.00
7035	SUBSCRIPTIONS/PUBLICATIONS	200.00	81.00	100.00
7040	DUES AND MEMBERSHIPS	200.00	-	250.00
7045	EMPLOYEE/OFFICE SERVICES	200.00	177.00	200.00
7073	PAYROLL FEES	75,000.00	67,876.00	70,000.00
7075	MEETINGS & SEMINARS	500.00	539.00	750.00
7091	SERVICE CHARGES/BANK FEES	2,000.00	1,316.00	1,500.00
	OPERATING TOTALS	485,700.00	480,669.00	475,550.00
8060	OFFICE EQUIPMENT	1,000.00	-	1,000.00
	CONTINGENCY/GRANTS TOTALS	1,000.00	-	1,000.00
	TOTALS	486,700.00	480,669.00	476,550.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT		FYE 13	FYE 13	FYE 14
NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION	ACTUAL	APPROPRIATION
403	CLERK'S OFFICE			
5100	SALARIES - FULL TIME	80,000.00	79,172.00	100,000.00
5200	SALARIES - PART TIME	2,000.00	-	-
5400	EMPLOYER FICA	5,500.00	4,573.00	6,200.00
5450	EMPLOYER MEDICARE	1,500.00	1,069.00	1,500.00
5500	EMPLOYER IMRF	11,000.00	10,953.00	14,600.00
5530	CITY OFFICIAL'S EXPENSES	3,600.00	3,600.00	3,600.00
6015	OFFICE SUPPLIES	2,000.00	144.00	150.00
6020	POSTAGE & SHIPPING	2,000.00	1,122.00	1,500.00
6025	PRINTING & COPY EXPENSES	3,000.00	2,491.00	2,500.00
6030	MAINTENANCE SUPPLIES/MATL	1,000.00	-	-
6040	OPERATING SUPPLIES	1,000.00	-	1,000.00
6100	EQUIPMENT MAINT. & REPAIR	5,000.00	-	-
6102	EQUIPMENT MAINT. CONTRACTS	-	14,563.00	250.00
6103	SERVICE CONTRACTS	-	111.00	-
6510	TELEPHONE	1,500.00	-	-
6620	PROFESSIONAL CONSULTING	1,000.00	-	-
6650	MAINT. & REPAIR - OUTSIDE CONTRACT.	2,000.00	-	-
6660	COMPUTERS & SOFTWARE	2,500.00	900.00	1,750.00
6671	VEHICLE STICKER PROGRAM	10,000.00	1,125.00	6,500.00
6695	OTHER CONTRACTUAL SERVICE	500.00	-	-
7030	RENTALS & LEASING FEES	3,000.00	2,268.00	2,300.00
7035	SUBSCRIPTIONS & PUBLICATIONS	150.00	-	11,000.00
7040	DUES & MEMBERSHIPS	300.00	157.00	300.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	-	-
7061	LEGAL NOTICES	3,000.00	-	-
7070	LICENSE & FEES	5,000.00	3,182.00	3,500.00
	OPERATING TOTALS	147,050.00	125,430.00	156,650.00
6660	COMPUTERS AND SOFTWARE	-	-	14,000.00
8040	MACHINERY AND EQUIPMENT	-	7,258.00	-
8060	OFFICE EQUIPMENT	1,000.00	-	5,000.00
	CONTINGENCY/GRANTS TOTALS	1,000.00	7,258.00	19,000.00
	TOTALS	148,050.00	132,688.00	175,650.00

CITY OF BLUE ISLAND

01 GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
010 GENERAL GOVERNMENT				
5100	CITY MGR/ADMINISTRATOR	125,000.00	-	-
5100	SALARIES - FULL TIME	50,000.00	48,846.00	51,000.00
5200	SALARIES - PART TIME	70,000.00	76,323.00	47,000.00
5400	EMPLOYER FICA	19,000.00	7,780.00	6,100.00
5450	EMPLOYER MEDICARE	5,000.00	1,815.00	1,400.00
5500	EMPLOYER IMRF	32,000.00	12,516.00	14,300.00
5531	LIBRARY - PRRT	-	47,912.00	48,000.00
5610	UNEMPLOYMENT INSURANCE	5,000.00	1,889.00	3,000.00
6015	OFFICE SUPPLIES	2,000.00	1,765.00	2,000.00
8020	POSTAGE & SHIPPING	2,500.00	2,201.00	1,500.00
8025	PRINTING & COPY EXPENSE	7,000.00	5,435.00	500.00
8030	MAINTENANCE SUPPLIES	8,000.00	6,466.00	8,000.00
8040	OPERATING SUPPLIES	1,000.00	859.00	1,000.00
6100	EQUIPMENT MAINT. & REPAIR	1,000.00	463.00	1,000.00
6102	EQUIPMENT MAINT. CONTRACT	-	7,881.00	7,900.00
6103	SERVICE CONTRACTS	-	-	2,000.00
6105	BUILDING MAINT. & REPAIR	7,500.00	51,668.00	20,000.00
6130	SMALL EQUIPMENT	1,000.00	1,385.00	1,500.00
6510	TELEPHONE	150,000.00	45,249.00	50,000.00
6620	PROFESSIONAL CONSULTING	90,000.00	80,125.00	104,000.00
6625	ENGINEERING	8,500.00	21,389.00	15,000.00
6635	CHAMBER EXPENSES	15,000.00	11,100.00	-
6640	LEGAL FEES	400,000.00	129,506.00	250,000.00
6650	MAINT. & REPAIR - OUTSIDE CONTRACT.	1,500.00	380.00	1,000.00
6653	LOT/PROPERTY MAINTENANCE	-	3,375.00	2,000.00
6660	COMPUTERS & SOFTWARE	15,000.00	5,718.00	7,000.00
6695	OTHER CONTRACTUAL SERVICES	33,000.00	22,973.00	10,000.00
7010	TRAVEL/TRANSPORTATION	-	294.00	500.00
7020	INSURANCE	-	1,139.00	1,200.00
7030	RENTALS & LEASING FEES	500.00	-	500.00
7035	SUBSCRIPTIONS/PUBLICATIONS	1,000.00	575.00	650.00
7040	DUES & MEMBERSHIPS	10,000.00	5,893.00	6,000.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	111.00	500.00
7060	ADVERTISING & MARKETING	-	1,854.00	2,000.00
7061	LEGAL NOTICES	3,000.00	1,484.00	2,000.00
7070	LICENSES & FEES	500.00	15.00	100.00
7076	MEETINGS & SEMINARS	500.00	189.00	250.00
7081	COMMUNITY PROMOTIONS	-	2,235.00	4,000.00
7110	BOND INTEREST	95,000.00	90,064.00	65,000.00
7120	BOND PRINCIPAL	915,000.00	912,000.00	595,000.00
7130	INTEREST ON NOTES	-	8,082.00	10,000.00
7190	AGENT/TRUST FEES	20,000.00	10,936.00	12,500.00
OPERATING TOTALS		2,095,000.00	1,630,820.00	1,355,500.00
8060	OFFICE EQUIPMENT	1,000.00	-	1,000.00
CONTINGENCY/GRANTS TOTALS		1,000.00	-	1,000.00
TOTALS		2,096,000.00	1,630,820.00	1,356,500.00

CITY OF BLUE ISLAND

01 GENERAL EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
410	POLICE DEPARTMENT			
5100	SALARIES - FULL TIME/SWORN	2,775,000.00	2,702,758.00	2,815,000.00
5100	SALARIES - FULL TIME/CIVILIAN	405,000.00	358,063.00	385,000.00
5200	SALARIES - PART TIME/CIVILIAN	50,000.00	36,566.00	50,000.00
5200	SALARIES - PART TIME/PT POLICE	150,000.00	122,130.00	140,000.00
5300	SALARIES - OVERTIME/SWORN	350,000.00	379,088.00	200,000.00
5300	SALARIES - OVERTIME/CIVILIAN	45,000.00	20,324.00	20,000.00
5400	EMPLOYER FICA	50,000.00	32,381.00	27,000.00
5450	EMPLOYER MEDICARE	50,000.00	47,894.00	52,100.00
5500	EMPLOYER MRF	50,000.00	52,579.00	83,600.00
5610	UNEMPLOYMENT	2,000.00	394.00	500.00
5700	UNIFORMS	37,000.00	34,388.00	35,000.00
5710	POLICE VESTS	5,000.00	2,500.00	2,500.00
5800	TRAINING	30,000.00	11,775.00	13,000.00
6015	OFFICE SUPPLIES	15,000.00	10,300.00	11,000.00
6020	POSTAGE & SHIPPING	18,000.00	13,384.00	15,000.00
6025	PRINTING & COPY EXPENSE	8,000.00	4,585.00	5,000.00
6030	MAINTENANCE SUPPLIES	12,000.00	6,239.00	7,000.00
6040	OPERATING SUPPLIES	10,000.00	6,318.00	7,000.00
6100	EQUIPMENT MAINT. & REPAIR	30,000.00	8,251.00	9,000.00
6102	EQUIPMENT MAINT. CONTRACTS	-	40,204.00	40,000.00
6103	SERVICE CONTRACTS	-	42,454.00	52,000.00
6105	BUILDING MAINT. & REPAIR	27,000.00	32,091.00	33,000.00
6110	VEHICLE MAINT. & REPAIR	100,000.00	81,507.00	65,000.00
6111	VEHICLE/TRUCK PARTS	20,000.00	15,582.00	16,000.00
6113	TIRE REPAIRS	-	1,306.00	1,500.00
6118	RADIOS & RADIO EQUIPMENT	2,500.00	8,739.00	9,000.00
6120	GAS & OIL	175,000.00	157,148.00	175,000.00
6130	SMALL EQUIPMENT	5,000.00	-	1,000.00
6135	BUILDING & STREET SIGNS	1,000.00	435.00	500.00
6140	AMMUNITION/GUNS	12,000.00	6,161.00	8,000.00
6150	FILM & PHOTO PROCESSING	500.00	-	-
6510	TELEPHONE	40,000.00	17,548.00	20,000.00
6520	NATURAL GAS	2,000.00	-	-
6540	CABLE SERVICES	500.00	1,008.00	2,500.00
6541	CABLE SERVICES TV	500.00	177.00	500.00
6620	PROFESSIONAL CONSULTING	15,000.00	18,888.00	20,000.00
6623	PERSONNEL HIRING/EXAMS	2,000.00	-	1,500.00
6650	MAINT/REPR-OUTSIDE CONTRACTORS	1,000.00	4,620.00	2,000.00
6660	COMPUTERS & SOFTWARE	40,000.00	58,937.00	55,000.00
6695	OTHER CONTRACTUAL SERVICES	4,000.00	-	1,000.00
7010	TRAVEL/TRANSPORTATION	1,000.00	5,054.00	3,000.00
7030	RENTAL & LEASING FEES	1,000.00	-	1,000.00
7035	SUBSCRIPTIONS/PUBLICATIONS	500.00	-	-
7040	DUES & MEMBERSHIPS	4,000.00	125.00	250.00
7045	EMPLOYEE/OFFICE SERVICES	2,000.00	18.00	100.00
7055	PRISONER CARE	8,000.00	5,084.00	5,500.00
7056	ANIMAL CARE	3,500.00	4,382.00	3,500.00
7061	LEGAL NOTICES	1,000.00	-	1,000.00
7065	COLLECTION SERVICES	15,000.00	-	-
7070	LICENSE & FEES	10,000.00	5,698.00	6,000.00
7075	MEETINGS & SEMINARS	1,000.00	110.00	250.00
7081	COMMUNITY PROMOTIONS	1,000.00	-	1,000.00
	OPERATING TOTALS	4,591,000.00	4,337,012.00	4,362,800.00
5100	SALARIES - FULL TIME/SWORN	-	-	240,000.00
8030	IMPROVEMENTS-BLDGS/GROUNDS	500.00	-	-
8040	MACHINERY & EQUIPMENT	500.00	93,380.00	500.00
8050	VEHICLES	-	-	30,000.00
8060	OFFICE EQUIPMENT	-	1,281.00	-
	CONTINGENCY/GRANTS TOTALS	1,000.00	94,661.00	270,500.00
	TOTALS	4,592,000.00	4,431,673.00	4,633,300.00

CITY OF BLUE ISLAND

01 GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
414	911 DEPARTMENT			
5100	SALARIES - FULL TIME	710,000.00	674,085.00	699,000.00
5200	SALARIES - PART TIME	30,000.00	17,829.00	30,000.00
5300	SALARIES - OVERTIME	45,000.00	57,313.00	45,000.00
5400	EMPLOYER FICA	45,000.00	44,394.00	48,000.00
5450	EMPLOYER MEDICARE	12,000.00	10,382.00	11,200.00
5500	EMPLOYER IMRF	90,000.00	99,917.00	113,200.00
5610	UNEMPLOYMENT INSURANCE	1,000.00	-	1,000.00
5700	UNIFORMS	11,000.00	9,750.00	10,000.00
5800	TRAINING	5,000.00	1,723.00	2,500.00
6015	OFFICE SUPPLIES	4,500.00	811.00	1,000.00
6020	POSTAGE & SHIPPING	150.00	-	-
6025	PRINTING & COPY EXPENSE	3,000.00	441.00	750.00
6030	MAINTENANCE SUPPLIES	2,000.00	883.00	1,250.00
6040	OPERATING SUPPLIES	4,000.00	-	-
6100	EQUIPMENT MAINT. & REPAIR	100,000.00	24,729.00	5,000.00
6102	EQUIPMENT MAINT. CONTRACTS	-	40,485.00	55,000.00
6103	SERVICE CONTRACTS	-	11,290.00	15,000.00
6105	BUILDING MAINT. & REPAIR	10,000.00	5,829.00	15,000.00
6110	VEHICLE MAINT & REPAIR	1,000.00	-	-
6118	RADIO/RADIO EQUIPMENT	40,000.00	4,400.00	5,000.00
6120	GAS & OIL FOR VEHICLES	1,000.00	-	-
6130	SMALL EQUIPMENT	1,000.00	-	-
6150	FILM PROCESSING	100.00	-	-
6510	TELEPHONE	100,000.00	99,091.00	100,000.00
6520	NATURAL GAS	1,000.00	-	-
6530	ELECTRICITY	1,000.00	-	-
6540	CABLE SERVICES	1,500.00	1,100.00	1,500.00
6541	CABLE SERVICES TV	150.00	70.00	150.00
6620	PROFESSIONAL CONSULTING	1,500.00	-	-
6660	COMPUTERS AND SOFTWARE	150,000.00	2,220.00	3,000.00
7010	TRAVEL/TRANSPORTATION	1,500.00	63.00	500.00
7030	RENTAL/LEASING	200.00	-	200.00
7040	DUES & MEMBERSHIPS	750.00	444.00	500.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	-	500.00
7060	ADVERTISING AND MARKETING	-	298.00	500.00
7075	MEETINGS & SEMINARS	500.00	-	500.00
7081	COMMUNITY PROMOTIONS	500.00	-	-
	OPERATING TOTALS	1,374,850.00	1,107,547.00	1,165,250.00
6118	RADIO/RADIO EQUIPMENT	-	-	495,000.00
6650	MAINT/REPAIR OUTSIDE CONTR	65,000.00	-	65,000.00
6660	COMPUTERS AND SOFTWARE	-	-	97,000.00

8040	MACHINERY & EQUIPMENT	50,000.00	-	50,000.00
8060	OFFICE EQUIPMENT	50,000.00	-	50,000.00
	CONTINGENCY/GRANTS TOTALS	165,000.00	-	757,000.00
	TOTALS	1,539,850.00	1,107,547.00	1,922,250.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT		FYE 13	FYE 13	FYE 14
NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION	ACTUAL	APPROPRIATION
420	FIRE DEPARTMENT			
5100	SALARIES - FULL TIME	1,600,000.00	1,564,529.00	1,693,000.00
5200	SALARIES - PART TIME	95,000.00	91,843.00	95,000.00
5300	SALARIES - OVERTIME	115,000.00	111,062.00	80,000.00
5400	EMPLOYER FICA	8,000.00	13,404.00	14,400.00
5450	EMPLOYER MEDICARE	20,000.00	20,818.00	26,300.00
5500	EMPLOYER IMRF	5,000.00	5,843.00	7,500.00
5700	UNIFORMS	20,000.00	15,025.00	20,000.00
5720	FIREFIGHTER GEAR	15,000.00	6,298.00	7,500.00
5800	TRAINING	25,000.00	933.00	5,000.00
5810	TRAINING REIMBURSEMENT	10,000.00	4,235.00	7,500.00
5820	TRAINING MATERIAL	10,000.00	2,644.00	5,000.00
6015	OFFICE SUPPLIES	3,000.00	1,645.00	2,000.00
6020	POSTAGE & SHIPPING	1,000.00	388.00	750.00
6025	PRINTING & COPY EXPENSE	2,000.00	896.00	1,250.00
6030	MAINTENANCE SUPPLIES	8,000.00	5,829.00	6,500.00
6040	OPERATING SUPPLIES	7,000.00	5,455.00	6,000.00
6100	EQUIPMENT MAINT. & REPAIR	18,000.00	11,181.00	13,000.00
6102	EQUIPMENT MAINT. CONTRACTS	-	6,386.00	10,000.00
6103	SERVICE CONTRACTS	-	667.00	1,400.00
6105	BUILDING MAINT. & REPAIR	25,000.00	58,686.00	30,000.00
6110	VEHICLE MAINT. & REPAIR	30,000.00	13,226.00	17,000.00
6111	VEHICLE/TRUCK PARTS	7,500.00	16,935.00	18,000.00
6113	TIRE REPAIRS	-	15.00	5,000.00
6118	RADIO/RADIO EQUIPMENT	10,000.00	8,625.00	24,000.00
6120	GAS & OIL	9,000.00	6,260.00	8,000.00
6130	SMALL EQUIPMENT	10,000.00	4,217.00	5,000.00
6150	FILM & PHOTO PROCESSING	100.00	-	200.00
6160	SCBA & COMPRESSOR	240,000.00	608.00	45,000.00
6510	TELEPHONE/PAGER	4,000.00	2,682.00	3,000.00
6520	NATURAL GAS	5,000.00	-	-
6540	CABLE SERVICES	-	1,067.00	1,500.00
6620	PROFESSIONAL CONSULTING	5,000.00	5,056.00	6,000.00
6623	PERSONNEL HIRING/EXAMS	-	-	2,500.00
6650	MAINT/REPAIR OUTSIDE CONTRACTORS	1,500.00	1,120.00	1,500.00
6660	COMPUTERS AND SOFTWARE	25,000.00	16,450.00	18,000.00
6685	AMBULANCE BILLING EXPENSE	40,000.00	41,508.00	60,000.00
6695	OTHER CONTRACTUAL SERVICES	1,500.00	-	500.00
7010	TRAVEL/TRANSPORTATION	500.00	-	1,000.00
7030	RENTALS & LEASING FEES	2,500.00	1,743.00	2,000.00
7035	SUBSCRIPTIONS/PUBLICATIONS	2,000.00	386.00	500.00
7040	DUES & MEMBERSHIPS	8,000.00	4,813.00	6,000.00
7045	EMPLOYEE/OFFICE SERVICES	2,500.00	-	1,000.00
7047	PHYSICAL EXAMS	9,000.00	8,340.00	10,000.00
7070	LICENSE & FEES	1,500.00	250.00	750.00
7075	MEETINGS & SEMINARS	1,500.00	894.00	1,500.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
420	FIRE DEPARTMENT			
7081	COMMUNITY PROMOTIONS	2,000.00	1,049.00	1,500.00
7088	FOREIGN FIRE TAX	-	-	-
	OPERATING TOTALS	2,405,100.00	2,063,011.00	2,271,550.00
6160	SCBA & COMPRESSOR	-	-	130,000.00
8030	IMPROVEMENTS/BLD & GROUNDS	55,000.00	-	55,000.00
8040	MACHINERY & EQUIPMENT	30,000.00	40,058.00	30,000.00
8050	VEHICLES	175,000.00	12,000.00	175,000.00
8060	OFFICE EQUIPMENT	3,000.00	-	3,000.00
	CONTINGENCY/GRANTS TOTALS	263,000.00	52,058.00	393,000.00
	TOTALS	2,668,100.00	2,115,069.00	2,664,550.00

CITY OF BLUE ISLAND				
01 GENERAL FUND EXPENDITURES				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
PUBLIC WORKS - STREETS				
5100	SALARIES - FULL TIME	650,000.00	926,227.00	800,000.00
5200	SALARIES - PART TIME	120,000.00	131,811.00	85,000.00
5300	SALARIES - OVERTIME	60,000.00	39,530.00	40,000.00
5400	EMPLOYER FICA	70,000.00	65,985.00	57,400.00
5450	EMPLOYER MEDICARE	20,000.00	15,432.00	13,400.00
5500	EMPLOYER IMRF	125,000.00	133,894.00	135,300.00
5700	UNIFORMS	12,000.00	10,500.00	11,000.00
5800	TRAINING	1,500.00	-	-
6015	OFFICE SUPPLIES	1,500.00	600.00	600.00
6020	POSTAGE & SHIPPING	500.00	250.00	250.00
6025	PRINTING & COPY EXPENSE	500.00	256.00	280.00
6030	MAINTENANCE SUPPLIES	40,000.00	24,852.00	25,000.00
6040	OPERATING SUPPLIES	15,000.00	12,582.00	13,000.00
6045	CONCRETE/ASPHALT/STONE/SAND	40,000.00	13,859.00	14,000.00
6100	EQUIPMENT MAINT. & REPAIR	45,000.00	31,990.00	22,500.00
6102	EQUIPMENT MAINT. CONTRACTS	-	5,250.00	2,600.00
6103	SERVICE CONTRACTS	-	223.00	300.00
6104	EQUIPMENT PARTS	-	-	22,500.00
6105	BUILDING MAINT. & REPAIR	4,000.00	81,347.00	4,000.00
6110	VEHICLE MAINT. & REPAIR	30,000.00	40,302.00	30,000.00
6111	VEHICLE/TRUCK PARTS	50,000.00	21,836.00	22,000.00
6113	TIRE REPAIRS	-	1,259.00	1,300.00
6115	EQUIPMENT RENTAL	5,000.00	1,103.00	4,000.00
6118	RADIO/RADIO EQUIPMENT	3,000.00	1,500.00	3,000.00
6120	GAS & OIL	80,000.00	67,957.00	70,000.00
6130	SMALL EQUIPMENT	25,000.00	4,380.00	5,000.00
6135	BUILDING & STREET SIGNS	25,000.00	6,305.00	7,500.00
6510	TELEPHONE	1,000.00	74.00	500.00
6520	NATURAL GAS	2,500.00	-	-
6530	ELECTRICITY	300,000.00	177,587.00	200,000.00
6540	CABLE SERVICES	-	1,042.00	1,200.00
6525	ENGINEERING	190,000.00	132,524.00	130,000.00
6546	CURB & SIDEWALK MAINT. & REPAIR	450,000.00	-	5,000.00
6547	STREET & ALLEY MAINT. & REPAIR	40,000.00	14,583.00	20,000.00
6548	STREET LIGHT INSTALL/REPAIR	100,000.00	13,210.00	15,000.00
6550	MAINT. & REPAIR - OUTSIDE CONTRACT	2,500,000.00	181,259.00	200,000.00
6551	TRAFFIC SIGNAL REPAIR/MAINT.	40,000.00	14,324.00	20,000.00
6552	PARKING LOT MAINT	30,000.00	9,935.00	12,000.00
6554	TREE PROGRAM/MAINTENANCE	100,000.00	150,833.00	175,000.00
6556	GARBAGE & RECYCLING	1,200,000.00	1,197,843.00	1,245,600.00
6550	COMPUTERS & SOFTWARE	1,500.00	1,717.00	2,500.00
6573	URBAN FORESTRY EXPENSE	5,000.00	5,729.00	6,000.00
6595	OTHER CONTRACTUAL SERVICES	1,500.00	235.00	750.00
7010	TRAVEL/TRANSPORTATION	200.00	21.00	200.00
7030	RENTALS & LEASING FEES	3,000.00	1,342.00	-
7035	SUBSCRIPTIONS/PUBLICATIONS	500.00	-	-
7040	DUES & MEMBERSHIPS	500.00	115.00	300.00
7045	EMPLOYEE/OFFICE SERVICES	1,000.00	736.00	1,000.00
7070	LICENSE & FEES	100.00	-	100.00
7075	MEETING & SEMINARS	500.00	192.00	300.00
7310	SALT	5,000.00	725.00	2,000.00
7330	STREET RESURFACING/REPAIR	30,000.00	-	-
OPERATING TOTALS		6,725,300.00	3,542,826.00	3,427,360.00
6130	SMALL EQUIPMENT	-	-	20,000.00
6641	BRIDGE IMPROVEMENT/MAINTENANCE	3,000,000.00	-	3,000,000.00
6649	OUTSIDE SNOW REMOVAL	65,000.00	-	85,000.00
6650	MAINT. & REPAIR - OUTSIDE CONTRACT	-	-	2,250,000.00
7082	PASS THROUGH GRANT EXPEND	-	-	10,000.00
8040	MACHINERY & EQUIPMENT	60,000.00	-	85,000.00
8050	VEHICLES	85,000.00	-	85,000.00
8050	OFFICE EQUIPMENT	2,000.00	-	2,000.00
CONTINGENCY/GRANTS TOTALS		3,212,000.00	-	5,517,000.00
TOTALS		9,937,300.00	3,542,826.00	8,944,360.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT		FYE 13	FYE 13	FYE 14
NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION	ACTUAL	APPROPRIATION
450	BUILDING DEPARTMENT			
5100	SALARIES - FULL TIME	280,000.00	280,898.00	235,000.00
5200	SALARIES - PART TIME	30,000.00	19,769.00	25,000.00
5400	EMPLOYER FICA	20,000.00	18,148.00	16,100.00
5450	EMPLOYER MEDICARE	5,000.00	4,244.00	3,800.00
5500	EMPLOYER IMRF	31,000.00	38,879.00	38,000.00
5610	UNEMPLOYMENT INS	2,000.00	-	500.00
5700	UNIFORMS	2,000.00	21.00	100.00
5800	TRAINING	3,000.00	-	500.00
6015	OFFICE SUPPLIES	2,500.00	2,951.00	3,000.00
6020	POSTAGE & SHIPPING	1,000.00	711.00	1,000.00
6025	PRINTING & COPY EXPENSE	1,500.00	1,316.00	1,750.00
6030	MAINT SUPPLIES & REPAIR	500.00	85.00	150.00
6036	BOARD UP EXPENSE	2,000.00	410.00	1,000.00
6040	OPERATING SUPPLIES	1,000.00	393.00	500.00
6100	EQUIPMENT MAINT. & REPAIR	2,500.00	-	-
6102	EQUIPMENT MAINT. CONTRACTS	-	5,386.00	2,500.00
6103	SERVICE CONTRACTS	-	10,647.00	15,000.00
6105	BUILDING MAINT. & REPAIR	1,000.00	-	-
6110	VEHICLE MAINT. & REPAIR	2,000.00	2,018.00	2,250.00
6111	VEHICLE/TRUCK PARTS	1,500.00	479.00	750.00
6113	TIRE REPAIRS	-	17.00	100.00
6118	RADIO/RADIO EQUIPMENT	1,000.00	218.00	500.00
6120	GAS & OIL	10,000.00	5,835.00	7,000.00
6135	BUILDING & STREET SIGNS	500.00	135.00	250.00
6510	TELEPHONE	500.00	-	-
6620	PROFESSIONAL CONSULTING	7,500.00	5,000.00	6,000.00
6625	ENGINEERING	15,000.00	2,113.00	5,000.00
6650	MAINT/REPAIR OUTSIDE CONTRACTORS	8,000.00	-	-
6653	LOT/PROPERTY MAINTENANCE	6,000.00	-	15,000.00
6660	COMPUTERS & SOFTWARE	15,000.00	2,638.00	3,000.00
6667	ELEVATOR INSPECTION EXPENSE	5,000.00	3,122.00	4,000.00
6695	OTHER CONTRACTUAL SERVICES	15,000.00	-	-
7010	TRAVEL/TRANSPORTATION	100.00	-	100.00
7035	SUBSCRIPTIONS/PUBLICATIONS	500.00	-	250.00
7040	DUES & MEMBERSHIPS	1,500.00	425.00	750.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	-	-
7061	LEGAL NOTICES	1,000.00	283.00	500.00
7070	LICENSE & FEES	1,500.00	-	-
7075	MEETINGS & SEMINARS	1,000.00	785.00	1,000.00
	OPERATING TOTALS	478,100.00	406,926.00	390,350.00
6660	COMPUTERS AND SOFTWARE	-	-	12,000.00
	CONTINGENCY/GRANTS TOTALS	-	-	12,000.00

	TOTALS	478,100.00	406,926.00	402,350.00

CITY OF BLUE ISLAND

01 GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
475	SENIOR CITIZENS			
5100	SALARIES - FULL TIME	65,000.00	64,037.00	-
5200	SALARIES - PART TIME	11,000.00	8,990.00	-
5400	EMPLOYER FICA	5,000.00	4,416.00	-
5450	EMPLOYER MEDICARE	1,500.00	1,033.00	-
5500	EMPLOYER IMRF	8,500.00	8,859.00	-
6015	OFFICE SUPPLIES	1,500.00	939.00	-
6020	POSTAGE & SHIPPING	7,500.00	7,769.00	-
6025	PRINTING & COPY EXPENSE	3,500.00	499.00	-
6040	OPERATING SUPPLIES	500.00	-	-
6100	EQUIPMENT REPAIR & MAINT	1,500.00	-	-
6660	COMPUTERS & SOFTWARE	1,000.00	-	-
6695	OTHER CONTRACTUAL SERVICES	2,000.00	1,248.00	-
7010	TRAVEL/TRANSPORTATION	6,000.00	1,707.00	-
7040	DUES & MEMBERSHIPS	100.00	-	-
7045	EMPLOYEE/OFFICE SERVICES	1,000.00	-	-
7081	COMMUNITY PROMOTIONS	10,000.00	8,228.00	-
	OPERATING TOTALS	125,600.00	107,725.00	-
8060	OFFICE EQUIPMENT	500.00	-	-
	CONTINGENCY/GRANTS TOTALS	500.00	-	-
	TOTALS	126,100.00	107,725.00	-

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
480	RISK MANAGEMENT			
5100	SALARIES - FULL TIME	87,000.00	85,994.00	90,000.00
5400	EMPLOYER - FICA	5,500.00	5,251.00	5,600.00
5450	EMPLOYER - MEDICARE	1,300.00	1,228.00	1,300.00
5500	EMPLOYER - IMRF	10,000.00	11,885.00	13,200.00
5600	MEDICAL INSURANCE-FIXED	420,000.00	388,278.00	420,000.00
5601	MEDICAL INSURANCE-CLAIMS	3,250,000.00	1,446,352.00	2,000,000.00
5602	PHARMACY CLAIMS	250,000.00	263,714.00	275,000.00
5605	LIFE INSURANCE PREMIUMS	16,000.00	13,625.00	16,000.00
6620	PROFESSIONAL CONSULTING	-	1,700.00	2,000.00
6640	LEGAL FEES	5,000.00	2,685.00	5,000.00
7010	TRAVEL/TRANSPORTATION	600.00	600.00	600.00
7020	INSURANCE - BUILDINGS/VEHICLES	70,000.00	57,595.00	70,000.00
7070	LICENSES & FEES	1,000.00	-	1,000.00
7075	MEETINGS AND SEMINARS	500.00	-	500.00
7093	SUBPOENAS/FEES	1,000.00	1,217.00	1,250.00
7210	PERSONAL INJ/CIVIL RTS CLAIMS	1,500,000.00	88,500.00	500,000.00
7220	AUTO/PROPERTY DAMAGE	15,000.00	11,734.00	15,000.00
7231	W/C DISABILITY CLAIMS	250,000.00	155,118.00	250,000.00
7240	MEDICAL LIABILITY CLAIM EXPENSE	275,000.00	163,148.00	225,000.00
7250	INSURANCE FEES	60,000.00	130,093.00	140,000.00
	OPERATING TOTALS	6,217,900.00	2,828,717.00	4,031,450.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
490	PLANNING DEPARTMENT			
5100	SALARIES - FULL TIME	135,000.00	128,987.00	135,000.00
5400	EMPLOYER FICA	10,000.00	7,667.00	8,400.00
5450	EMPLOYER MEDICARE	3,000.00	1,793.00	2,000.00
5500	EMPLOYER IMRF	23,000.00	17,853.00	20,000.00
5800	TRAINING	3,000.00	-	3,000.00
6015	OFFICE SUPPLIES	4,300.00	1,531.00	2,500.00
6020	POSTAGE & SHIPPING	1,000.00	148.00	5,300.00
6025	PRINTING AND COPY EXPENSE	3,000.00	240.00	1,800.00
6100	EQUIPMENT MAINT & REPAIR	500.00	-	500.00
6130	SMALL EQUIPMENT	750.00	-	750.00
6150	FILM & PHOTO PROCESSING	300.00	-	300.00
6620	PROFESSIONAL CONSULTING	622,650.00	165,363.00	58,700.00
6660	COMPUTERS AND SOFTWARE	6,900.00	4,129.00	4,000.00
6695	OTHER CONTRACTUAL SERVICES	43,840.00	31,253.00	15,000.00
7010	TRAVEL /TRANSPORTATION	1,000.00	182.00	1,600.00
7035	SUBSCRIPTIONS/PUBLICATIONS	2,250.00	429.00	1,500.00
7040	DUES & MEMBERSHIPS	2,500.00	757.00	1,700.00
7060	ADVERTISING AND MARKETING	1,000.00	-	1,000.00
7075	MEETINGS & SEMINARS	3,000.00	379.00	3,000.00
7081	COMMUNITY PROMOTIONS	14,000.00	3,893.00	5,000.00
	OPERATING TOTALS	880,990.00	364,604.00	271,050.00
7082	PASS THROUGH GRANT EXPEND	-	-	437,150.00
8060	OFFICE EQUIPMENT	1,500.00	-	1,500.00
	CONTINGENCY/GRANTS TOTALS	1,500.00	-	438,650.00
	TOTALS	882,490.00	364,604.00	709,700.00

	CITY OF BLUE ISLAND			
01	GENERAL FUND EXPENDITURES			
ACCOUNT		FYE 13	FYE 13	FYE 14
NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION	ACTUAL	APPROPRIATION
495	MARKETING DEPARTMENT			
5100	SALARIES - FULL TIME	60,000.00	59,308.00	95,000.00
5400	EMPLOYER FICA	4,000.00	3,530.00	5,900.00
5450	EMPLOYER MEDICARE	1,000.00	826.00	1,400.00
5500	EMPLOYER IMRF	7,500.00	8,205.00	13,900.00
5800	TRAINING	500.00	-	-
6015	OFFICE SUPPLIES	1,600.00	215.00	400.00
6020	POSTAGE & SHIPPING	1,200.00	85.00	500.00
6025	PRINTING AND COPY EXPENSE	6,000.00	434.00	500.00
6660	COMPUTERS AND SOFTWARE	300.00	305.00	600.00
6695	OTHER CONTRACTUAL SERVICES	5,000.00	-	1,500.00
7010	TRAVEL /TRANSPORTATION	1,000.00	600.00	1,200.00
7020	INSURANCE	4,500.00	1,960.00	6,500.00
7035	SUBSCRIPTIONS/PUBLICATIONS	200.00	-	200.00
7040	DUES & MEMBERSHIPS	200.00	-	200.00
7060	ADVERTISING AND MARKETING	6,000.00	2,053.00	6,000.00
7070	LICENSES & FEES	2,000.00	-	-
7075	MEETINGS & SEMINARS	5,500.00	80.00	200.00
7081	COMMUNITY PROMOTIONS	27,000.00	19,423.00	12,000.00
	OPERATING TOTALS	133,500.00	97,024.00	146,000.00
6025	PRINTING AND COPY EXPENSE	-	-	12,000.00
7081	COMMUNITY PROMOTIONS	-	-	50,000.00
7082	PASS THROUGH GRANT EXPEND	1,064,400.00	161,844.00	1,159,500.00
7510	GRANT MATCH	61,000.00	-	61,000.00
8060	OFFICE EQUIPMENT	500.00	-	1,000.00
	CONTINGENCY/GRANTS TOTALS	1,125,900.00	161,844.00	1,283,500.00
	TOTALS	1,259,400.00	258,868.00	1,429,500.00

CITY OF BLUE ISLAND				
02 WATER FUND EXPENDITURES				
ACCOUNT		FYE 13	FYE 13	FYE 14
NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION	ACTUAL	APPROPRIATION
520	WATER DEPARTMENT			
5100	SALARIES - FULL TIME	750,000.00	640,616.00	660,000.00
5200	SALARIES - PART TIME	40,000.00	11,112.00	20,000.00
5300	SALARIES - OVERTIME	40,000.00	29,616.00	30,000.00
5400	EMPLOYER - FICA	45,000.00	40,942.00	44,000.00
5450	EMPLOYER - MEDICARE	15,000.00	9,575.00	10,300.00
5500	EMPLOYER - IMRF	85,000.00	92,774.00	103,800.00
5600	MEDICAL INSURANCE-FIXED	25,000.00	25,892.00	25,000.00
5601	MEDICAL INSURANCE-CLAIMS	400,000.00	270,117.00	400,000.00
5602	PHARMACY CLAIMS	15,000.00	40,719.00	25,000.00
5605	LIFE INSURANCE	2,000.00	1,520.00	2,000.00
5700	UNIFORMS	5,500.00	4,730.00	5,500.00
5800	TRAINING	2,500.00	1,823.00	2,500.00
5820	TRAINING MATERIALS	-	546.00	800.00
6015	OFFICE SUPPLIES	2,500.00	1,922.00	2,500.00
6020	POSTAGE & SHIPPING	45,000.00	42,758.00	50,000.00
6025	PRINTING & COPY EXPENSE	1,000.00	1,122.00	1,000.00
6030	MAINTENANCE SUPPLIES	30,000.00	22,476.00	30,000.00
6040	OPERATING SUPPLIES	30,000.00	21,624.00	30,000.00
6045	CONCRETE/ASPHALT/STONE	30,000.00	12,437.00	30,000.00
6100	EQUIPMENT MAINTENANCE	25,000.00	9,483.00	15,000.00
6103	SERVICE CONTRACTS	-	37,104.00	39,000.00
6105	BUILDING MAINTENANCE & REPAIR	10,000.00	18,072.00	10,000.00
6110	VEHICLE MAINT. & REPAIR	20,000.00	4,859.00	20,000.00
6111	VEHICLE/TRUCK PARTS	10,000.00	2,309.00	5,000.00
6113	TIRE REPAIRS	-	651.00	1,000.00
6115	EQUIPMENT RENTAL	-	240.00	-
6118	RADIOS/RADIO EQUIPMENT	2,000.00	90.00	2,000.00
6120	GAS & OIL	30,000.00	28,893.00	32,000.00
6130	SMALL EQUIPMENT	2,000.00	12,925.00	8,000.00
6135	BUILDING & STREET SIGNS	-	100.00	-
6280	FIRE HYDRANTS	-	2,433.00	5,000.00
6310	WATER FROM CHICAGO	2,100,000.00	1,988,146.00	2,400,000.00
6320	WATER METERS	80,000.00	27,835.00	80,000.00
6510	TELEPHONE/PAGER	7,500.00	3,455.00	7,500.00
6520	NATURAL GAS	3,000.00	760.00	1,000.00
6530	ELECTRICITY	80,000.00	52,514.00	55,000.00
6540	CABLE SERVICES	4,000.00	3,081.00	4,000.00
6610	AUDIT FEES	7,000.00	6,000.00	7,000.00
6620	PROFESSIONAL CONSULTING	1,500.00	328.00	500.00
6625	ENGINEERING	150,000.00	134,393.00	150,000.00
6650	MAINT. & REPAIR - OUTSIDE CONTRACT.	1,500,000.00	1,275,052.00	1,650,000.00
6653	LOT/PROPERTY MAINTENANCE	1,000.00	-	-
6654	TREE MAINTENANCE	2,500.00	-	-
6660	COMPUTERS AND SOFTWARE	10,000.00	11,038.00	2,500.00
6670	WATER BILLING EXPENSE	35,000.00	33,020.00	35,000.00
6695	OTHER CONTRACTUAL SERVICES	5,000.00	10,686.00	5,000.00
7030	RENTALS & LEASING FEES	15,000.00	7,596.00	8,000.00
7035	SUBSCRIPTIONS & PUBLICATIONS	1,000.00	450.00	600.00
7040	DUES & MEMBERSHIPS	500.00	311.00	500.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	276.00	500.00
7061	LEGAL FEES	500.00	213.00	500.00
7070	LICENSE & FEES	10,000.00	7,900.00	8,000.00
7075	MEETING & SEMINARS	1,000.00	1,790.00	2,000.00
7091	SERVICE CHARGE/BANK FEES	15,000.00	6,740.00	10,000.00
7110	BOND INTEREST PAYMENT	200,000.00	174,075.00	185,000.00
7120	BOND PRINCIPAL PAYMENT	825,000.00	225,000.00	230,000.00
7190	AGENT/TRUST FEES	500.00	400.00	500.00
	OPERATING TOTALS	6,698,000.00	5,360,559.00	6,432,400.00
8030	IMPROVEMENTS/BLDGS & GROUNDS	55,000.00	-	40,000.00
8040	MACHINERY & EQUIPMENT	60,000.00	44,560.00	100,000.00
8050	VEHICLES	-	-	80,000.00
8060	OFFICE EQUIPMENT	1,000.00	-	1,000.00
	CONTINGENCY/GRANTS TOTALS	116,000.00	44,560.00	221,000.00
	TOTALS	6,814,000.00	5,405,119.00	6,653,400.00

CITY OF BLUE ISLAND

05 GOLF COURSE FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
50	GOLF COURSE			
5100	SALARIES - FULL TIME	75,000.00	75,634.00	75,000.00
5200	SALARIES - PART TIME	207,000.00	171,890.00	150,000.00
5400	EMPLOYER - FICA	18,000.00	15,250.00	14,000.00
5450	EMPLOYER - MEDICARE	4,200.00	3,566.00	3,300.00
5500	EMPLOYER - IMRF	9,500.00	12,480.00	11,000.00
5600	MEDICAL INSURANCE-FIXED	3,000.00	3,021.00	3,000.00
5601	MEDICAL INSURANCE-CLAIMS	15,000.00	2,116.00	10,000.00
5605	LIFE INSURANCE	200.00	111.00	200.00
5610	UNEMPLOYMENT INSURANCE	4,000.00	-	4,000.00
5700	UNIFORMS	2,000.00	1,697.00	2,100.00
5800	TRAINING	500.00	135.00	500.00
6015	OFFICE SUPPLIES	400.00	88.00	400.00
6020	POSTAGE & SHIPPING	100.00	-	100.00
6025	PRINTING & COPY EXPENSE	500.00	385.00	500.00
6030	MAINTENANCE SUPPLIES	4,000.00	3,448.00	4,000.00
6040	OPERATING SUPPLIES	11,000.00	6,281.00	7,000.00
6045	CONCRETE/STONE/ASPHALT	1,000.00	-	1,000.00
6100	EQUIPMENT MAINTENANCE	12,000.00	1,446.00	5,000.00
6103	SERVICE CONTRACTS	-	5,168.00	8,000.00
6105	BUILDING MAINTENANCE & REPAIR	16,000.00	8,021.00	15,000.00
6110	VEHICLE MAINT. & REPAIR	2,000.00	550.00	1,000.00
6111	VEHICLE/TRUCK PARTS	1,000.00	3,642.00	3,500.00
6115	EQUIPMENT RENTAL	2,000.00	-	-
6120	GAS & OIL	56,000.00	44,523.00	54,000.00
6130	SMALL EQUIPMENT	4,000.00	-	4,000.00
6330	PRO SHOP MERCHANDISE	70,000.00	55,852.00	60,000.00
6340	FOOD FOR RESALE	70,000.00	53,821.00	50,000.00
6350	ALCOHOL-BAR SERVICE	65,000.00	65,743.00	65,000.00
6360	BAR MISCELLANEOUS	1,000.00	-	800.00
6370	ATM	6,000.00	(1,180.00)	-
6510	TELEPHONE	4,000.00	2,857.00	3,500.00
6520	NATURAL GAS	2,500.00	1,410.00	2,500.00
6530	ELECTRICITY	30,000.00	17,130.00	25,000.00
6540	CABLE SERVICES	1,200.00	1,209.00	1,300.00
6541	CABLE SERVICES TV	1,200.00	464.00	1,200.00
6610	AUDIT	4,000.00	4,000.00	4,000.00
6620	PROFESSIONAL CONSULTING	-	-	-
6650	MAINT & REPAIR-OUTSIDE CONTRACTOR	12,000.00	11,000.00	30,000.00
6653	LOT/PROPERTY MAINTENANCE	3,000.00	-	3,500.00
6660	COMPUTERS AND SOFTWARE	4,000.00	1,474.00	5,000.00
6675	SERVICESCPE	360,000.00	349,427.00	360,000.00
7020	INSURANCE	2,000.00	1,941.00	2,500.00
7030	RENTALS & LEASING FEES	60,000.00	53,025.00	55,000.00
7035	SUBSCRIPTIONS & PUBLICATIONS	4,000.00	-	1,000.00
7040	DUES & MEMBERSHIPS	1,000.00	220.00	400.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	453.00	500.00
7060	ADVERTISING & MARKETING	8,000.00	3,870.00	4,000.00
7070	LICENSES/FEES	1,000.00	500.00	1,000.00
7075	MEETINGS & SEMINARS	750.00	-	750.00
7091	SERVICE CHARGE/BANK FEES	8,000.00	6,656.00	9,000.00
7180	AGENT/TRUST FEES-DEBT SVC	600.00	545.00	800.00
	OPERATING TOTALS	1,168,150.00	989,867.00	1,073,150.00
8030	IMPROVEMENTS-BLDGS./GROUNDS	15,000.00	-	15,000.00
8040	MACHINERY & EQUIPMENT	55,000.00	27,887.00	75,000.00
	CONTINGENCY/GRANTS TOTALS	70,000.00	27,887.00	90,000.00
	TOTALS	1,238,150.00	1,017,754.00	1,163,150.00

CITY OF BLUE ISLAND

07/08 PENSION FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
700	POLICE PENSION			
5510	PENSION PAYMENT - POLICE RE TAXES	1,271,039.00	(749.00)	1,256,600.00
5511	POLICE PENSION PAYMENT-PPRT	30,000.00	25,768.00	30,000.00
	TOTALS	1,301,039.00	25,019.00	1,286,600.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
800	FIRE PENSION			
5510	PENSION PAYMENT - FIRE RE TAXES	619,520.00	(5.00)	639,630.00
5521	FIRE PENSION PAYMENT-PPRT	25,000.00	18,145.00	25,000.00
	TOTALS	644,520.00	18,140.00	664,630.00

CITY OF BLUE ISLAND

09

LIBRARY FUND EXPENDITURES

	ACCOUNT DESCRIPTION	FYE 13 APPROPRIATION	FYE 13 ACTUAL	FYE 14 APPROPRIATION
	PUBLIC LIBRARY			
	SALARIES - LIBRARY STAFF	790,000.00	798,453.00	755,000.00
	SALARIES - MAINTENANCE STAFF	35,000.00	27,000.00	45,000.00
	EMPLOYER FICA	65,000.00	60,360.00	65,000.00
	EMPLOYER MEDICARE/SUTA	3,000.00	-	5,000.00
	EMPLOYER - IMRF	85,000.00	92,665.00	85,000.00
	MEDICAL INSURANCE	65,000.00	67,114.00	65,000.00
	OFFICE SUPPLIES	20,000.00	12,170.00	20,000.00
	POSTAGE	5,000.00	1,943.00	5,000.00
	PRINTING	5,000.00	3,414.00	5,000.00
	MAINTENANCE SUPPLIES	12,000.00	7,523.00	12,000.00
	OPERATING/LIBRARY SUPPLIES	20,000.00	42,833.00	20,000.00
	PROFESSIONAL CONSULTING	5,000.00	9,180.00	5,000.00
	LEGAL/PROFESSIONAL FEES	10,000.00	270.00	10,000.00
	PROPERTY/LIABILITY INSURANCE	30,000.00	9,617.00	30,000.00
	LEASES AND RENTALS	25,000.00	11,846.00	25,000.00
	ADVERTISING	8,000.00	1,076.00	7,500.00
	TRAINING, CONFERENCES & DUES	20,000.00	15,141.00	20,000.00
	LIBRARY EQUIPMENT	27,500.00	8,579.00	27,500.00
	BUILDING MAINTENANCE	28,500.00	46,746.00	28,500.00
	BOOK PURCHASING AND PROCESSING	150,000.00	76,144.00	150,000.00
	PERIODICALS SUBSCRIPTIONS	18,000.00	1,744.00	10,000.00
	AUDIO-VISUAL MATERIALS	30,000.00	21,450.00	30,000.00
	ONLINE RESOURCES	24,000.00	20,673.00	24,000.00
	PROGRAMMING	30,000.00	30,857.00	30,000.00
	COMPUTER SERVICES/EQUIPMENT	50,000.00	43,781.00	60,000.00
	UTILITIES	28,000.00	6,291.00	28,000.00
	TELECOMMUNICATIONS	12,000.00	8,016.00	12,000.00
	FINANCE/BANK CHARGES	2,000.00	675.00	2,000.00
	SHIPPING, HANDLING AND DELIVERY	5,000.00	2,021.00	5,000.00
	REMODELING AND REPAIR	76,600.00	11,846.00	76,600.00
	ELIMINATE THE DIGITAL DIVIDE GRANT	-	-	-
	TOTALS	1,684,600.00	1,439,428.00	1,663,100.00

EXHIBIT "A"

CITY OF BLUE ISLAND
REVENUE ESTIMATES FYE 14

FISCAL 14

GENERAL FUND ESTIMATED REVENUE

Property Tax	\$4,105,000
Sales Tax	\$1,400,000
Income Tax	\$2,300,000
State Use Tax	\$395,000
Replacement Tax	\$280,000
Utility Tax	\$1,500,000
Vehicle License	\$400,000
Other Licenses	\$215,000
Permits	\$150,000
Fines	\$650,000
Grants & Reimbursements	\$2,400,000
Maint. Of State Roads & Traffic Signals	\$100,000
Sanitation & Recycling Fees	\$1,500,000
Ambulance User Fees	\$425,000
City Parking Lots	\$150,000
Cable TV Franchise Fees	\$200,000
Telephone Franchise Fees	\$80,000
911 Surcharge	\$300,000
Dispatch Revenue	\$750,000
Insurance Reimbursement	\$200,000
Misc. Revenue	\$800,000
TOTAL GENERAL FUND	\$18,300,000

WATER & SEWER FUND

Water Sales	\$3,750,000
Sewer Charges	\$720,000
Interest	\$1,000
Penalties	\$55,000
Other	\$15,000
TOTAL WATER FUND	\$4,541,000

GOLF COURSE

Operating Income	\$1,100,000
TOTAL GOLF COURSE FUND	\$1,100,000

EXHIBIT "A"

CITY OF BLUE ISLAND
REVENUE ESTIMATES FYE 14

MOTOR FUEL TAX

Allotment Revenue	\$780,000
Interest	\$1,000
TOTAL MOTOR FUEL TAX	\$781,000

POLICE PENSION

Property Tax	\$0
Replacement Tax	\$30,000
TOTAL POLICE PENSION	\$30,000

FIREFIGHTER PENSION

Property Tax	\$0
Replacement Tax	\$25,000
TOTAL FIREFIGHTER PENSION	\$25,000

PUBLIC LIBRARY

Property Tax	\$1,512,500
Replacement Tax	\$48,000
Other Income	\$127,350
TOTAL PUBLIC LIBRARY	\$1,687,850

TOTAL ALL FUNDS

\$26,464,850

Domingo Vargas, Mayor

Section 2: This Appropriation Ordinance is adopted pursuant to procedures in the Illinois Municipal Code.

Section 3: The City Clerk be and hereby is authorized and directed to publish this Ordinance in pamphlet form and this Ordinance shall be in full force and effect upon its adoption, approval, and publication as provided by law.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion and provisions of this Ordinance.

Section 5: That a certified copy of this Ordinance shall be filed with the county clerk within 30 days after adoption.

Section 6: The attached hereto as Exhibit A and made part hereof is an estimate of revenues by source anticipated to be received by the City of Blue Island for the fiscal year May 1, 2013 to April 30, 2014.

PASSED this 23rd day of July, 2013.

**CITY CLERK OF THE CITY OF BLUE ISLAND,
COUNTY OF COOK AND STATE OF ILLINOIS**

VOTING AYE:

VOTING NAY:

ABSENT:

ABSTAIN:

APPROVED: this 23rd day of July, 2013.

**MAYOR OF THE CITY OF BLUE ISLAND, COUNTY
OF COOK AND STATE OF ILLINOIS**

ATTESTED and Filed in my office this 23rd day of July, 2013

CITY CLERK

PUBLISHED in pamphlet form this 23rd day of July, 2013.

CITY CLERK

**THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER _____**

**AN ORDINANCE RESTRICTING A PORTION OF A CERTAIN
STREET FOR HANDICAPPED PARKING ONLY WITHIN
THE CITY OF BLUE ISLAND, COUNTY OF COOK,
STATE OF ILLINOIS AND PROVIDING PENALTIES FOR THE
VIOLATION THEREOF.**

**DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk**

1st Ward	CHRISTINE BUCKNER-CHEATLE	TOM HAWLEY
2nd Ward	LETICIA VIEYRA	CHARISSA BILOTTO
3rd Ward	NANCY RITA	KEVIN DONAHUE
4th Ward	MARCIA STONE	CANDACE CARR
5th Ward	JANICE OSTLING	MIKE JANKO
6th Ward	DEXTER JOHNSON	JAIRO FRAUSTO
7th Ward	NANCY THOMPSON	JAMES JOHANSON

Aldermen

ORDINANCE NO. _____

AN ORDINANCE RESTRICTING A PORTION OF A CERTAIN STREET FOR HANDICAPPED PARKING ONLY WITHIN THE CITY OF BLUE ISLAND, COUNTY OF COOK, STATE OF ILLINOIS, AND PROVIDING PENALTIES FOR THE VIOLATION THEREOF.

WHEREAS, it is the public policy of the State of Illinois, as enunciated in the State Constitution, that handicapped persons are entitled to enjoy the fruits of a full and meaningful life; and

WHEREAS, the Mayor and City Council of the City of Blue Island hereby declare that it is the public policy of the city to encourage and assist handicapped persons to participate fully in the social and economic life of our community; and

WHEREAS, to implement such policy the Mayor and City Council of the City of Blue Island recognize it is desirable to restrict certain portions of the public ways within the City of Blue Island for handicapped parking only;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Blue Island, County of Cook and State of Illinois, as follows:

SECTION ONE

That this portion of the street within the City of Blue Island, as hereinafter designated, is hereby restricted for handicapped parking only:

- a) On the south side of Grunewald Street in front of the residence whose common address is 2733 Grunewald Street (one space consisting of a total of twenty (20') feet)

SECTION TWO

Appropriate signs shall be erected by the Superintendent of Public Works on the portions of the streets designated above informing the public that parking thereon is restricted or permitted as hereinabove provided for.

SECTION THREE

The operator of any vehicle violating or failing to comply with the provisions of this ordinance shall upon conviction be fined not less than Two Hundred Fifty Dollars (\$250.00) nor more than Three Hundred Fifty Dollars (\$350.00) for each offense.

SECTION FOUR

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION FIVE

This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law. A full, true and complete copy of this ordinance shall be published in pamphlet form, by authority of the City Council as Corporate Authorities.

ADOPTED this 23rd day of July, 2013, pursuant to a roll call as follows:

	YES	NO	ABSENT	PRESENT	ABSTAIN
Alderman BUCKNER-CHEATLE					
Alderman HAWLEY					
Alderman VIEYRA					
Alderman BILOTTO					
Alderman RITA					
Alderman DONAHUE					
Alderman STONE					
Alderman CARR					
Alderman OSTLING					
Alderman JANKO					

Alderman JOHNSON					
Alderman FRAUSTO					
Alderman THOMPSON					
Alderman JOHANSON					
Mayor DOMINGO VARGAS					
TOTAL					

APPROVED by the Mayor this 23rd day of July, 2013.

DOMINGO F. VARGAS
MAYOR OF THE CITY OF BLUE ISLAND,
COUNTY OF COOK AND STATE OF ILLINOIS

ATTESTED and **Filed** in my office this
23rd day of July, 2013.

CITY CLERK

PUBLISHED in pamphlet form this
23rd day of July, 2013.

CITY CLERK

**THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER _____**

**AN ORDINANCE PROHIBITING PARKING AND REQUIRING
TRAFFIC TO DRIVE ONE WAY ON PORTIONS OF GREENWOOD
AVENUE ON SCHOOL DAYS WHEN CHILDREN ARE PRESENT
DURING CERTAIN HOURS OF THE DAY WITHIN THE CITY OF
BLUD ISLAND, COUNTY OF COOK, STATE OF ILLINOIS AND
PROVIDING PENALTIES FOR THE VIOLATION THEREOF**

**DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk**

1st Ward	CHRISTINE BUCKNER-CHEATLE	TOM HAWLEY
2nd Ward	LETICIA VIEYRA	CHARISSA BILOTTO
3rd Ward	NANCY RITA	KEVIN DONAHUE
4th Ward	MARCIA STONE	CANDACE CARR
5th Ward	JANICE OSTLING	MIKE JANKO
6th Ward	DEXTER JOHNSON	JAIRO FRAUSTO
7th Ward	NANCY THOMPSON	JAMES JOHANSON

Aldermen

ORDINANCE NO. _____

AN ORDINANCE PROHIBITING PARKING AND REQUIRING TRAFFIC TO DRIVE ONE WAY ON PORTIONS OF GREENWOOD AVENUE ON SCHOOL DAYS WHEN CHILDREN ARE PRESENT DURING CERTAIN HOURS OF THE DAY WITHIN THE CITY OF BLUE ISLAND, COUNTY OF COOK, STATE OF ILLINOIS AND PROVIDING PENALTIES FOR THE VIOLATION THEREOF

BE IT ORDAINED by the City Council of the City of Blue Island, County of Cook and State of Illinois, as follows:

SECTION ONE

The word "park" shall mean the standing of a vehicle, whether occupied or not, otherwise than when temporarily and actually engaged in loading or unloading of merchandise, property or passengers, and except when necessary to avoid conflict with other traffic, or in compliance with the directions of a police officer or traffic control signal or device.

SECTION TWO

It shall be unlawful for the operator of any vehicle to park said vehicle on the portion of Greenwood Avenue, within the City of Blue Island, as hereinafter designated on the days and during the hours set forth below:

- (a) On the west side of Greenwood Avenue from its intersection with 123rd Street on the north and continuing in a southerly direction to its intersection with Grunewald Street on the south.
- (b) These parking restrictions will be in effect on Monday through Friday when school is in session and during the hours of the day when children are present.

SECTION THREE

Vehicular traffic travelling on Greenwood Avenue between 123rd Street on the north and Grunewald Street on the south shall travel in a southerly direction only between the hours of 7:30 a.m. and 8:30 a.m. on Monday through Friday when school is in session.

SECTION FOUR

It shall be unlawful to operate any vehicle in a northerly direction on the portion of Greenwood Avenue during the hours and on the days stated in Section Three other than that permitted.

SECTION FIVE

Appropriate signs shall be erected by the Superintendent of Public Works on the portions of Greenwood Avenue designated above informing the public that parking and the direction of vehicular traffic is restricted as set forth in Sections Two and Three.

SECTION SIX

The operator of any vehicle violating or failing to comply with the provisions of this Ordinance shall upon conviction be fined not less than Fifty Dollars (\$50.00) nor more than Two Hundred Fifty Dollars (\$250.00) for each offense.

SECTION SEVEN

In the event any section, clause, provision, or part of this Ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from invalid parts shall remain in full force and effect.

SECTION EIGHT

The parking restrictions presently in effect on the west side of Greenwood Avenue between 123rd Street on the north and Grunewald Street on the south are hereby rescinded. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION NINE

This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law. A full, true and complete copy of this

Ordinance shall be published in pamphlet form, by authority of the City Council as Corporate Authorities.

ADOPTED this _____ day of July, 2013, pursuant to a roll call vote as follows:

	YES	NO	ABSENT	PRESENT	ABSTAIN
Buckner-Cheatle					
Hawley					
Vieyra					
Bilotto					
Rita					
Donahue					
Stone					
Carr					
Ostling					
Janko					
Johnson					
Frausto					
Thompson					
Johanson					
Vargas (Mayor)					
TOTAL					

APPROVED by the Mayor on July _____, 2013.

Domingo F. Vargas, Mayor

ATTESTED and Filed in my office this

_____ day of _____, 2013.

CITY CLERK

PUBLISHED in pamphlet form this

_____ day of _____, 2013.

CITY CLERK

**THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER _____**

**AN ORDINANCE ESTABLISHING A PROGRAM OF VEHICLE
IMMOBILIZATION TO FACILITATE ENFORCEMENT OF
STANDING, PARKING, COMPLIANCE OR AUTOMATED
TRAFFIC ENFORCEMENT VIOLATIONS.**

**DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk**

1st Ward
2nd Ward
3rd Ward
4th Ward
5th Ward
6th Ward
7th Ward

**CHRISTINE BUCKNER-CHEATLE
LETICIA VIEYRA
NANCY RITA
MARCIA STONE
JANICE OSTLING
DEXTER JOHNSON
NANCY THOMPSON**

**TOM HAWLEY
CHARISSA BILOTTO
KEVIN DONAHUE
CANDACE CARR
MIKE JANKO
JAIRO FRAUSTO
JAMES JOHANSON**

Aldermen

AN ORDINANCE ESTABLISHING A PROGRAM OF VEHICLE IMMOBILIZATION TO FACILITATE ENFORCEMENT OF STANDING, PARKING, COMPLIANCE OR AUTOMATED TRAFFIC ENFORCEMENT VIOLATIONS.

WHEREAS, Section 11-208.3 of the Illinois Vehicle Code (625 ILCS 5/11-208.3) authorizes municipalities to provide by ordinance for a program of vehicle immobilization to facilitate enforcement of standing, parking, compliance and automated traffic enforcement violations.

NOW THEREFORE, BE IT ORDAINED by the Mayor and City Council, City of Blue Island, Cook County, Illinois, as follows:

SECTION ONE

- (a) Any motor vehicle whose registered owner has been determined to be liable for five (5) or more unpaid final determinations of vehicular standing, parking, compliance or automated traffic law enforcement violations may be immobilized, towed and impounded, provided a pre-immobilization/tow notice has been sent to the vehicle's registered owner and the owner has not requested a hearing concerning the notice as set forth below.
1. The pre-immobilization/tow notice shall include the following information:
 - a. A final determination has been made on five (5) or more vehicular standing or parking regulation violations, the fines and penalties for which remain unpaid.
 - b. The violation notice numbers, dates of issuance, and total amount of each unpaid violation;
 - c. Notification that any motor vehicle owned by the person found liable is subject to immobilization, towing and impoundment if the fines and penalties are not paid within fourteen (14) days of the date of the notice.
 - d. The person determined liable may contest the validity of the notice by disproving liability for the unpaid final determinations of parking, standing, compliance or automated traffic law violations listed on the notice.
 - e. A hearing to contest the notice's validity can be requested by submitting a request for hearing to the traffic compliance administrator within fourteen (14) days of the date of the notice. The request for hearing shall be deemed filed upon receipt by the traffic compliance administrator.
 2. Upon receipt of a pre-immobilization/tow hearing request, the traffic compliance administrator shall schedule a hearing to allow the registered owner to contest the notice's validity. The hearing shall be at least seven (7) days after receipt of the hearing request. Notice of the hearing shall be sent by first class mail, postage paid, to the address as set forth on the hearing request.

Service of the notice shall be complete on the date it is placed in the United States mail.

3. If after the hearing the traffic compliance administrator determines that the registered owner is not liable for one or more of the unpaid final determinations cited in the notice and this finding results in reducing the number of unpaid final determinations below five, the vehicle in question shall not be immobilized, towed and impounded based upon the violations stated in the notice. If, however, the traffic compliance administrator determines that the registered owner is liable for five or more of the unpaid final determinations cited in the notice, the vehicle in question shall be subject to immobilization, towing and impoundment.
- (b) The registered owner of a vehicle is immobilized, towed or impounded under this section shall have the right to a prompt hearing without the requirement of payment of outstanding fines and penalties for which final determinations have been made.
1. When the vehicle is immobilized, the police department shall place a notice on the vehicle advising the owner of their right to a hearing to contest the validity of the immobilization. If the vehicle is subsequently towed or impounded, the traffic compliance administrator shall mail a post-immobilization/tow notice to the vehicle's registered owner including the following information:
 - a. Date of immobilization, towing and/or impoundment
 - b. Location of vehicle.
 - c. That the vehicle was immobilized under this section for five (5) or more unpaid final determinations of vehicular standing, parking, compliance or automated traffic law enforcement violations.
 - d. The registered owner may contest the validity of the immobilization/tow by disproving liability for the unpaid final determinations of parking, standing, compliance, or automated traffic law violations listed on the notice.
 - e. A hearing to contest the validity of the vehicle immobilization/tow can be requested by submitting a written request for hearing to the traffic compliance administrator within fourteen (14) days of the vehicle's immobilization or impoundment, whichever is later. The request for hearing shall be deemed filed upon receipt by the traffic compliance administrator.
 2. Upon receipt of a post-immobilization/tow hearing request, the traffic compliance administrator shall schedule a hearing no later than the next regularly scheduled monthly administrative adjudication or parking/compliance hearing date. Notice of the hearing shall be sent by first class mail, postage paid, to the address as set forth on the hearing request.

Service of the notice shall be complete on the date it is placed in the United States Mail.

3. If after the hearing the traffic compliance administrator determines that the registered owner is not liable for five (5) or more of the unpaid final determinations that provided the basis for the immobilization/tow, the vehicle in question shall be released to the owner and no immobilization, towing, or storage fees shall be due. If, however, the traffic compliance administrator determines that the registered owner is liable for five (5) or more of the unpaid final determinations cited in the notice, the vehicle in question shall not be released until all fines, penalties, immobilization, towing, and storage charges are paid.
 4. An order entered after the hearing to contest the validity of the immobilization, tow or impoundment is a final administrative decision within the meaning of Section 3-101 of the Illinois Code of Civil Procedure.
- (c) If no post-impound/tow hearing is requested, the vehicle in question shall be released to the registered owner only after all fines, penalties, immobilization, towing and storage charges are paid.

SECTION TWO

In the event that any section, clause, provision, or part of this Ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from the invalid parts shall remain in full force and effect.

SECTION THREE

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION FOUR

This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law. A full, true and complete copy of this ordinance shall be published in pamphlet form, by authority of the City Council as Corporate Authorities.

ADOPTED this _____ day of July, 2013, pursuant to a roll call vote as follows:

	YES	NO	ABSENT	PRESENT	ABSTAIN
Buckner-Cheatle					
Hawley					
Vieyra					
Bilotto					
Rita					
Donahue					
Stone					
Carr					
Ostling					
Janko					
Johnson					
Frausto					
Thompson					
Johanson					
Vargas (Mayor)					
TOTAL					

APPROVED by the Mayor on July _____, 2013.

Domingo F. Vargas, Mayor

ATTESTED and Filed in my office this

_____ day of _____, 2013.

CITY CLERK

PUBLISHED in pamphlet form this

_____ day of _____, 2013.

CITY CLERK