
**THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS**

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COOK COUNTY CLERK

MAR 23 2018

ILLINOIS
MAY EXTENSION DIVISION

**ORDINANCE
NUMBER 2018-014**

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR
CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018**

**DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk**

**DEXTER JOHNSON
LETICIA VIEYRA
NANCY RITA
TOM HAWLEY
BILL FAHRENWALD
CANDACE CARR
KENNETH PITTMAN**

**GEORGE POULOS
FRED BILOTTO
KEVIN DONAHUE
ALECIA SLATTERY
JANICE OSTLING
JAIRO FRAUSTO
NANCY THOMPSON**

Aldermen

Ordinance. 2018- 014

**Ordinance Providing an Appropriation for Corporate Purposes
For the Fiscal Year Beginning January 1, 2018 and Ending December 31, 2018**

Be it Ordained, by the City Council of the City of Blue Island, County of Cook and State of Illinois:

That the following sums or as much thereof as may be authorized by law be the same is hereby appropriated
for the Fiscal Year beginning January 1, 2018 and ending December 31, 2018.

Such appropriations are made for the following objects and purposes:

City of Blue Island

Fund Number	Dept. Number	Department	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
Operating Expense Appropriation					
01	401	Mayor's Office	\$ 61,000.00	\$ 64,685.98	\$ 127,350.00
	402	Finance Department	\$ 619,850.00	\$ 589,750.00	\$ 582,148.00
	403	Clerk's Office	\$ 142,030.00	\$ 124,724.87	\$ 125,766.00
	404	Alderman	\$ 97,755.00	\$ 91,387.15	\$ 93,500.00
	409	General Administration	\$ 1,970,700.00	\$ 2,047,667.05	\$ 1,784,375.00
	410	Police Department	\$ 4,350,350.00	\$ 4,039,144.11	\$ 4,465,150.00
	414	911	\$ 1,220,680.00	\$ 1,174,061.10	\$ 649,150.00
	420	Fire Department	\$ 2,120,190.00	\$ 1,994,101.37	\$ 2,148,640.00
	423	Emergency Management	\$ -	\$ -	\$ 29,750.00
	425	Civil Service	\$ 62,000.00	\$ 10,152.10	\$ 89,000.00
	430	Public Works - Streets	\$ 2,824,850.00	\$ 2,590,341.09	\$ 2,768,250.00
	450	Building Department	\$ 358,730.00	\$ 254,978.73	\$ 372,200.00
	480	Risk Management	\$ 3,166,000.00	\$ 2,010,346.67	\$ 2,936,000.00
	490	Planning Department	\$ 167,136.00	\$ 53,944.28	\$ 15,400.00
	495	Marketing	\$ 203,100.00	\$ 73,014.31	\$ 162,500.00
	497	Rec Center	\$ -	\$ 10,481.43	\$ 114,550.00
Subtotal General Fund Operating			\$ 17,364,371.00	\$ 15,128,780.24	\$ 16,463,729.00
Grant Appropriation					
	409	General Administration	\$ 155,000.00	\$ 26,453.95	\$ 95,000.00
	410	Police Department	\$ -	\$ 15,476.31	\$ 20,000.00
	420	Fire Department	\$ 180,000.00	\$ -	\$ 180,000.00
	430	Public Works - Streets	\$ 265,000.00	\$ -	\$ 700,000.00
	450	Building Department	\$ -	\$ 27,061.00	\$ -
	490	Planning Department	\$ 100,000.00	\$ 1,240.00	\$ 100,000.00
	495	Marketing	\$ 1,025,000.00	\$ 232,375.61	\$ 1,025,000.00
Subtotal Grant Appropriation			\$ 1,725,000.00	\$ 302,606.87	\$ 2,120,000.00
Contingency Appropriation					
	402	Finance Department	\$ 1,000.00	\$ -	\$ -
	409	General Administration	\$ -	\$ -	\$ 35,000.00
	410	Police Department	\$ 105,000.00	\$ -	\$ 50,000.00
	414	911	\$ 17,000.00	\$ -	\$ -
	420	Fire Department	\$ -	\$ -	\$ -
	430	Public Works - Streets	\$ 60,000.00	\$ -	\$ 100,000.00
Subtotal Contingency Appropriation			\$ 183,000.00	\$ -	\$ 185,000.00
General Fund Total			\$ 19,272,371.00	\$ 15,431,387.11	\$ 18,768,729.00
Enterprise Funds Review by Department					
02	520	Water Department (Operating)	\$ 6,597,900.00	\$ 5,584,645.50	\$ 6,834,000.00
		Water Department (Grant)	\$ 1,093,758.00	\$ 142,069.25	\$ 1,000,000.00
		Water Department (Contingency)	\$ 535,000.00	\$ 12,301.46	\$ 385,000.00
Subtotal Water Fund			\$ 8,226,658.00	\$ 5,739,016.21	\$ 8,219,000.00
05	550	Golf Course	\$ 1,010,718.00	\$ 815,598.24	\$ 1,055,914.00
		Golf Course (Grant)	\$ -	\$ -	\$ 225,000.00
		Golf Course (Contingency)	\$ -	\$ -	\$ -
Subtotal Golf Course Fund			\$ 1,010,718.00	\$ 815,598.24	\$ 1,280,914.00
Special Revenue Funds by Department					

06	600	MFT	\$ 1,000,000.00	\$ 515,975.91	\$ 933,000.00
Subtotal MFT Fund			\$ 1,000,000.00	\$ 515,975.91	\$ 933,000.00
04	400	Business District	\$ 2,270,000.00	\$ 145,810.90	\$ 815,000.00
Subtotal Business District Fund			\$ 2,270,000.00	\$ 145,810.90	\$ 815,000.00
08	700-800	Police and Fire Pension	\$ 2,855,815.00	\$ 2,480,675.54	\$ 3,271,869.00
Subtotal Police and Fire Pension Funds			\$ 2,855,815.00	\$ 2,480,675.54	\$ 3,271,869.00
Debt Service Fund					
38	000	Debt Service	\$ 273,400.00	\$ 260,141.58	\$ 276,000.00
Subtotal Public Debt Service Fund			\$ 273,400.00	\$ 260,141.58	\$ 276,000.00
Public Library					
09	999	Public Library	\$ 1,374,100.00	\$ 1,318,850.24	\$ 1,371,600.00
Subtotal Public Library			\$ 1,374,100.00	\$ 1,318,850.24	\$ 1,371,600.00
Total			\$ 36,283,062.00	\$ 26,707,455.73	\$ 34,936,112.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
401	Mayor's Office			
5100	Salaries - Full-Time	\$ -	\$ 9,832.00	\$ 52,700.00
5200	Salaries - Part-Time (Mayor)	\$ 32,400.00	\$ 32,751.20	\$ 33,600.00
5400	Employer FICA	\$ 2,100.00	\$ 2,620.48	\$ 5,500.00
5450	Employer Medicare	\$ 500.00	\$ 612.89	\$ 1,300.00
5500	Employer IMRF	\$ 4,800.00	\$ 6,110.79	\$ 11,800.00
5530	City Official's Expense	\$ 1,200.00	\$ 1,200.00	\$ -
5800	Training	\$ 100.00	\$ -	\$ 100.00
6015	Office Supplies	\$ 550.00	\$ 325.89	\$ 500.00
6020	Postage and Shipping	\$ 350.00	\$ 55.56	\$ 150.00
6025	Printing and Copy Expense	\$ 150.00	\$ -	\$ 150.00
6102	Equipment Maintenance Contract	\$ 2,900.00	\$ 2,647.48	\$ 2,900.00
6103	Service Contracts	\$ 650.00	\$ 630.61	\$ 650.00
6620	Professional Consulting	\$ -	\$ 29.46	\$ -
6660	Computer Hardware	\$ 250.00	\$ -	\$ 250.00
7020	Insurance	\$ -	\$ 340.00	\$ 350.00
7040	Dues & Memberships	\$ 14,000.00	\$ 6,066.77	\$ 15,900.00
7045	Employee/Office Services	\$ 500.00	\$ 302.85	\$ 500.00
7075	Meetings & Seminars	\$ 550.00	\$ 1,160.00	\$ 1,000.00
	Totals	\$ 61,000.00	\$ 64,685.98	\$ 127,350.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
402	Finance Department			
5100	Salaries - Full-Time	\$ 195,000.00	\$ 164,415.70	\$ 233,473.00
5200	Salaries - Part-Time	\$ 9,400.00	\$ 10,600.00	\$ 10,600.00
5300	Salaries - Overtime	\$ 2,500.00	\$ -	\$ -
5400	Employer FICA	\$ 12,850.00	\$ 10,432.41	\$ 15,200.00
5450	Employer Medicare	\$ 3,050.00	\$ 2,439.76	\$ 3,600.00
5500	Employer IMRF	\$ 28,700.00	\$ 24,551.87	\$ 33,200.00
5530	City Official's Expense	\$ 1,200.00	\$ 1,200.00	\$ -
5800	Training	\$ -	\$ 149.00	\$ 150.00
6015	Office Supplies	\$ 1,500.00	\$ 894.81	\$ 750.00
6020	Postage & Shipping	\$ 2,000.00	\$ 1,249.09	\$ 1,250.00
6025	Printing & Copy Expense	\$ 1,000.00	\$ 582.29	\$ 575.00
6102	Equipment Maintenance Contracts	\$ 2,900.00	\$ 2,647.48	\$ 2,600.00
6103	Service Contracts	\$ 650.00	\$ 630.62	\$ 650.00
6610	Audit Fees	\$ 70,000.00	\$ 76,380.00	\$ 75,000.00
6620	Professional Consulting	\$ 170,000.00	\$ 176,643.22	\$ 100,000.00
6621	Accounting Software Service	\$ 30,000.00	\$ 25,680.00	\$ 26,000.00
6660	Computer Hardware/Software	\$ 600.00	\$ -	\$ 250.00
7010	Travel/Transportation	\$ 3,000.00	\$ 50.00	\$ 50.00
7035	Subscriptions/Publications	\$ 10,000.00	\$ 4,663.12	\$ -
7040	Dues and Memberships	\$ 1,000.00	\$ 315.00	\$ -
7061	Legal Notices	\$ 3,000.00	\$ 795.84	\$ 800.00
7070	License & Fees	\$ -	\$ 625.00	\$ -
7073	Payroll Fees	\$ 55,000.00	\$ 61,911.23	\$ 55,000.00
7075	Meetings & Seminars	\$ 1,500.00	\$ -	\$ -
7091	Service Charges/Bank Fees	\$ 15,000.00	\$ 22,893.56	\$ 23,000.00
	Operating Totals	\$ 619,850.00	\$ 589,750.00	\$ 582,148.00
8060	Office Equipment	\$ 1,000.00	\$ -	\$ -
	Contingency Totals	\$ 1,000.00	\$ -	\$ -
	TOTALS	\$ 620,850.00	\$ 589,750.00	\$ 582,148.00

City of Blue Island

Fund
01 General Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
403	Clerk's Office			
5100	Salaries - Full-Time	\$ 81,525.00	\$ 81,409.27	\$ 82,416.00
5200	Salaries - Part-Time	\$ -	\$ -	\$ -
5400	Employer FICA	\$ 5,055.00	\$ 4,925.11	\$ 5,150.00
5450	Employer Medicare	\$ 1,200.00	\$ 1,151.74	\$ 1,200.00
5500	Employer IMRF	\$ 11,700.00	\$ 12,120.96	\$ 11,200.00
5530	City Official's Expense	\$ 1,200.00	\$ 1,200.00	\$ -
5800	Training	\$ 2,800.00	\$ -	\$ -
6020	Postage & Shipping	\$ 3,500.00	\$ 938.80	\$ 950.00
6025	Printing & Copy Expense	\$ 2,500.00	\$ 1,705.86	\$ 1,700.00
6103	Service Contracts	\$ -	\$ 328.77	\$ 350.00
6620	Professional Consulting	\$ -	\$ 237.50	\$ 250.00
6660	Computer Hardware/Software	\$ 1,250.00	\$ 162.54	\$ 175.00
6671	Vehicle Sticker Program	\$ 14,500.00	\$ 16,865.32	\$ 18,000.00
7020	Insurance	\$ -	\$ 340.00	\$ -
7030	Rentals & Leasing Fees	\$ 1,500.00	\$ 1,140.00	\$ 1,100.00
7035	Subscriptions & Publications	\$ 12,500.00	\$ 475.00	\$ 475.00
7040	Dues & Memberships	\$ 300.00	\$ -	\$ 300.00
7070	License & Fee	\$ 2,500.00	\$ 1,724.00	\$ 2,500.00
	Totals	\$ 142,030.00	\$ 124,724.87	\$ 125,766.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
404	ALDERMAN			
5200	Salaries - Part-Time	\$ 70,000.00	\$ 69,353.48	\$ 86,800.00
5400	Employer FICA	\$ 4,340.00	\$ 3,997.92	\$ 5,400.00
5450	Employer Medicare	\$ 1,015.00	\$ 935.75	\$ 1,300.00
5530	City Official's Expense	\$ 16,800.00	\$ 17,100.00	\$ -
7075	Meetings & Seminars	\$ 5,600.00	\$ -	\$ -
	Operating Totals	97,755.00	91,387.15	93,500.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
409	General Administration			
5100	Salaries - Full-Time	\$ 235,550.00	\$ 221,869.87	\$ 62,000.00
5200	Salaries - Part-Time	\$ 45,000.00	\$ 31,214.72	\$ 32,000.00
5400	Employer FICA	\$ 17,450.00	\$ 15,427.37	\$ 5,900.00
5450	Employer Medicare	\$ 4,100.00	\$ 3,608.14	\$ 1,500.00
5500	Employer IMRF	\$ 34,250.00	\$ 31,838.51	\$ 7,700.00
5531	Library - PPRT	\$ 55,000.00	\$ 50,883.35	\$ 55,000.00
5610	Unemployment	\$ 20,000.00	\$ -	\$ 20,000.00
6015	Office Supplies	\$ 1,500.00	\$ 668.04	\$ 750.00
6020	Postage & Shipping	\$ 500.00	\$ -	\$ 250.00
6025	Printing & Copy Expense	\$ 1,500.00	\$ 825.36	\$ 875.00
6030	Maintenance Supplies	\$ 6,000.00	\$ 2,043.54	\$ 5,000.00
6036	Board Up Expense	\$ 35,000.00	\$ 12,836.00	\$ 18,000.00
6040	Operating Supplies	\$ 500.00	\$ 15.90	\$ 50.00
6100	Equipment Maintenance and Repair	\$ 1,000.00	\$ 372.20	\$ -
6102	Equipment Maintenance Contract	\$ 4,000.00	\$ -	\$ 4,000.00
6105	Building Maintenance and Repair	\$ 20,000.00	\$ 15,873.00	\$ 20,000.00
6130	Small Equipment	\$ 5,000.00	\$ -	\$ -
6510	Telephone	\$ 120,000.00	\$ 156,594.34	\$ 140,000.00
6520	Natural Gas	\$ 3,500.00	\$ 297.67	\$ 500.00
6540	Internet	\$ 2,500.00	\$ -	\$ -
6620	Professional Consulting	\$ 90,000.00	\$ 142,140.00	\$ 90,000.00
6625	Engineering	\$ 30,000.00	\$ 95,134.32	\$ 95,000.00
6640	Legal Fees	\$ 500,000.00	\$ 649,644.00	\$ 500,000.00
6650	Maintenance and Repair - Outside Contractor	\$ 1,000.00	\$ -	\$ -
6653	Lot/Property Maintenance	\$ 50,000.00	\$ -	\$ 25,000.00
6660	Computer Hardware/Software	\$ 60,600.00	\$ 70,041.64	\$ 70,000.00
6660	Computer Consulting	\$ 82,000.00	\$ -	\$ 40,000.00
6695	Other Contractual Services	\$ 8,000.00	\$ 1,198.42	\$ 2,200.00
7010	Travel/Transportation	\$ 700.00	\$ 260.00	\$ 300.00
7020	Insurance	\$ -	\$ 1,139.00	\$ 1,200.00
7030	Rentals & Leasing Fees	\$ 1,200.00	\$ -	\$ -
7035	Subscriptions/Publications	\$ 1,500.00	\$ 185.00	\$ 1,000.00
7040	Dues & Memberships	\$ 14,000.00	\$ 24,391.00	\$ 18,000.00
7045	Employee/Office Services	\$ 1,000.00	\$ 988.83	\$ 1,000.00
7061	Legal Notices	\$ 2,000.00	\$ 2,088.84	\$ 2,000.00
7070	Licenses & Fees	\$ 100.00	\$ -	\$ -
7072	Abandoned House Expense	\$ -	\$ 4,135.00	\$ 50,000.00
7075	Meetings & Seminars	\$ 1,250.00	\$ -	\$ -
7081	Community Promotions	\$ -	\$ 126.60	\$ 150.00
7130	Interest on Notes	\$ 15,000.00	\$ 11,826.39	\$ 15,000.00
7140	Note Principal - TAW	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Operating Totals	\$ 1,970,700.00	\$ 2,047,667.05	\$ 1,784,375.00
7072	Abandoned House Expense	\$ -	\$ 4,135.00	\$ 45,000.00
7082	Grant Pass Through Expenditures	\$ 155,000.00	\$ 22,318.95	\$ 50,000.00
	Grant Totals	\$ 155,000.00	\$ 26,453.95	\$ 95,000.00
6695	Other Contractual Services-Website Redesign	\$ -	\$ -	\$ 35,000.00
	Contingency Totals	\$ -	\$ -	\$ 35,000.00
	Totals	\$ 2,125,700.00	\$ 2,074,121.00	\$ 1,914,375.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
410	Police Department			
5100	Salaries - Full-Time/Sworn Officers	\$ 3,095,900.00	\$ 2,894,313.05	\$ 3,033,000.00
5100	Salaries - Full-Time/Civilian	\$ 330,000.00	\$ 283,816.80	\$ 400,000.00
5200	Salaries - Part-Time/Civilian	\$ 30,000.00	\$ 48,162.72	\$ 33,000.00
5200	Salaries - Part-Time/Officers	\$ 125,000.00	\$ 132,623.57	\$ 135,000.00
5300	Salaries - Overtime/Sworn Officers	\$ 225,000.00	\$ 253,984.61	\$ 240,000.00
5300	Salaries - Overtime/Civilian	\$ 500.00	\$ 5,314.28	\$ 34,000.00
5300	Salaries - Overtime Part-Time/Officers	\$ -	\$ 25.74	\$ -
5400	Employer FICA	\$ 36,000.00	\$ 33,052.18	\$ 36,000.00
5450	Employer Medicare	\$ 55,250.00	\$ 46,072.30	\$ 55,500.00
5500	Employer IMRF	\$ 65,000.00	\$ 50,735.62	\$ 56,500.00
5700	Uniforms	\$ 33,000.00	\$ 1,704.87	\$ 2,000.00
5710	Police Vests	\$ 4,500.00	\$ 3,900.00	\$ 4,500.00
5800	Training	\$ 15,000.00	\$ 13,363.74	\$ 20,000.00
5930	Tool Expense	\$ 500.00	\$ -	\$ 500.00
6015	Office Supplies	\$ 8,500.00	\$ 6,740.74	\$ 6,500.00
6020	Postage & Shipping	\$ 10,000.00	\$ 6,343.29	\$ 6,500.00
6025	Printing & Copy Expense	\$ 6,000.00	\$ 3,996.60	\$ 4,000.00
6030	Maintenance Supplies	\$ 4,000.00	\$ 2,479.93	\$ 2,500.00
6040	Operating Supplies	\$ 1,500.00	\$ 2,974.38	\$ 2,250.00
6100	Equipment Maintenance and Repair	\$ 5,000.00	\$ 615.65	\$ 2,500.00
6102	Equipment Maintenance Contracts	\$ 13,500.00	\$ 16,186.69	\$ 13,500.00
6103	Service Contracts	\$ 52,500.00	\$ 39,546.05	\$ 42,500.00
6105	Building Maintenance and Repair	\$ 15,000.00	\$ 6,494.73	\$ 40,000.00
6110	Vehicle/Truck Maintenance and Repair	\$ 12,000.00	\$ 14,894.41	\$ 40,000.00
6111	Vehicle/Truck Parts	\$ 20,000.00	\$ 9,639.72	\$ 15,000.00
6113	Tire Repairs	\$ 500.00	\$ 152.18	\$ 500.00
6118	Radios & Radio Equipment	\$ 2,000.00	\$ 2,780.00	\$ 2,000.00
6120	Gas & Oil	\$ 75,000.00	\$ 67,748.28	\$ 72,000.00
6130	Small Equipment	\$ 1,500.00	\$ -	\$ 1,500.00
6140	Ammunition/Guns	\$ 5,000.00	\$ 3,953.51	\$ 5,000.00
6510	Telephone	\$ 12,000.00	\$ 10,939.58	\$ 11,000.00
6520	Natural Gas	\$ 1,000.00	\$ -	\$ -
6541	TV Services	\$ 200.00	\$ 136.88	\$ 150.00
6620	Professional Consulting	\$ 6,500.00	\$ 6,460.00	\$ 6,500.00
6640	Legal Fees	\$ 22,000.00	\$ 15,334.92	\$ 15,000.00
6660	Computer Hardware/Software	\$ 35,000.00	\$ 36,934.63	\$ 36,000.00
7010	Travel/Transportation	\$ 5,000.00	\$ 1,706.65	\$ 2,500.00
7040	Dues & Memberships	\$ 3,000.00	\$ 3,135.00	\$ 3,000.00
7045	Employee/Office Service	\$ 1,000.00	\$ -	\$ -
7055	Prisoner Care	\$ 4,000.00	\$ 1,883.47	\$ 2,000.00
7056	Animal Care	\$ 4,800.00	\$ 4,473.24	\$ 4,800.00
7070	License & Fees	\$ 7,000.00	\$ 5,340.98	\$ 5,500.00
7075	Meetings & Seminars	\$ 700.00	\$ 793.20	\$ 750.00
7081	Community Promotions	\$ 500.00	\$ 389.92	\$ 500.00
7110	Loan Interest	\$ -	\$ -	\$ 3,800.00
7120	Loan Principal	\$ -	\$ -	\$ 67,400.00
	Operating Totals	\$ 4,350,350.00	\$ 4,039,144.11	\$ 4,465,150.00
7082	Grant Pass Through Expenditures	\$ -	\$ -	\$ -

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
410	Police Department			
8070	AED Grant Expense	\$ -	\$ 15,476.31	\$ 20,000.00
	Grant Totals	\$ -	\$ 15,476.31	\$ 20,000.00
8050	Vehicles	\$ 105,000.00	\$ -	\$ 50,000.00
6118	Radios & Radio Equipment	\$ -	\$ -	\$ 186,000.00
	Contingency Totals	\$ 105,000.00	\$ -	\$ 236,000.00
	Totals	\$ 4,455,350.00	\$ 4,034,620.42	\$ 4,721,150.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
414	911 Department			
5100	Salaries - Full-Time	\$ 680,000.00	\$ 603,388.27	\$ 31,850.00
5200	Salaries - Part-Time	\$ 60,000.00	\$ 52,136.47	\$ -
5300	Salaries - Overtime	\$ 100,000.00	\$ 52,877.77	\$ -
5400	Employer FICA	\$ 52,250.00	\$ 42,126.22	\$ 2,000.00
5450	Employer Medicare	\$ 12,250.00	\$ 9,852.09	\$ 500.00
5500	Employer IMRF	\$ 121,000.00	\$ 93,316.38	\$ -
5610	Unemployment	\$ -	\$ -	\$ 63,800.00
5700	Uniforms	\$ 9,100.00	\$ -	\$ -
5800	Training	\$ 6,500.00	\$ 2,248.00	\$ -
6015	Office Supplies	\$ 1,000.00	\$ 705.74	\$ -
6030	Maintenance Supplies	\$ 1,500.00	\$ 657.16	\$ -
6040	Operating Supplies	\$ -	\$ 52.27	\$ -
6100	Equipment Maintenance and Repair	\$ 1,500.00	\$ 1,081.50	\$ -
6102	Equipment Maintenance Contracts	\$ 44,900.00	\$ 6,601.48	\$ -
6103	Service Contracts	\$ 900.00	\$ 30,393.98	\$ -
6105	Building Maintenance and Repair	\$ 5,000.00	\$ 2,685.55	\$ -
6118	Radios & Radio Equipment	\$ 500.00	\$ -	\$ -
6510	Telephone	\$ 120,000.00	\$ 136,430.02	\$ 144,000.00
6540	Internet Services	\$ 1,200.00	\$ 799.00	\$ -
6541	TV Services	\$ 80.00	\$ 146.58	\$ -
6660	Computer Hardware	\$ 1,000.00	\$ 47,460.88	\$ -
6660	Computer Software	\$ 500.00	\$ -	\$ -
6695	Other Contractual Services	\$ -	\$ 84,016.14	\$ 400,000.00
7010	Travel/Transportation	\$ 500.00	\$ 85.60	\$ -
7045	Employee/Office Service	\$ 1,000.00	\$ -	\$ -
7070	License and Fees	\$ -	\$ 7,000.00	\$ 7,000.00
	Operating Totals	\$ 1,220,680.00	\$ 1,174,061.10	\$ 649,150.00
8040	Machinery & Equipment	\$ 15,000.00	\$ -	\$ -
8060	Office Equipment	\$ 2,000.00	\$ -	\$ -
	Contingency Totals	\$ 17,000.00	\$ -	\$ -
	Totals	\$ 1,237,680.00	\$ 1,174,061.10	\$ 649,150.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
420	Fire Department			
5100	Salaries - Full-Time	\$ 1,800,000.00	\$ 1,703,934.95	\$ 1,840,000.00
5300	Salaries - Overtime	\$ 60,000.00	\$ 82,484.16	\$ 85,000.00
5400	Employer FICA	\$ 2,450.00	\$ 3,032.84	\$ 3,000.00
5450	Employer Medicare	\$ 27,000.00	\$ 20,938.94	\$ 27,000.00
5500	Employer IMRF	\$ 5,700.00	\$ 5,619.30	\$ 5,700.00
5700	Uniforms	\$ 19,500.00	\$ -	\$ -
5720	Firefighter Gear	\$ 8,500.00	\$ 6,278.00	\$ 8,500.00
5800	Training	\$ 2,000.00	\$ 450.00	\$ 2,000.00
5810	Training Reimbursement	\$ 1,000.00	\$ 105.00	\$ 1,000.00
5820	Training Material	\$ 500.00	\$ 61.95	\$ 250.00
6015	Office Supplies	\$ 750.00	\$ 459.26	\$ 500.00
6020	Postage & Shipping	\$ 750.00	\$ 402.14	\$ 400.00
6025	Printing & Copy Expense	\$ 2,000.00	\$ 876.41	\$ 2,000.00
6030	Maintenance Supplies	\$ 4,500.00	\$ 2,736.72	\$ 3,000.00
6040	Operating Supplies	\$ 3,500.00	\$ 2,397.91	\$ 8,000.00
6100	Equipment Maintenance and Repair	\$ 3,600.00	\$ 3,169.81	\$ 3,500.00
6102	Equipment Maintenance Contracts	\$ 1,800.00	\$ 1,537.36	\$ -
6103	Service Contracts	\$ 2,200.00	\$ 630.62	\$ 2,200.00
6105	Building Maintenance and Repair	\$ 15,000.00	\$ 2,049.40	\$ 10,000.00
6110	Vehicle/Truck Maintenance and Repair	\$ 35,000.00	\$ 70,648.18	\$ 40,000.00
6111	Vehicle/Truck Parts	\$ 5,000.00	\$ 1,192.53	\$ 3,000.00
6113	Tire Repairs	\$ 250.00	\$ 45.00	\$ 250.00
6118	Radios & Radio Equipment	\$ 500.00	\$ 166.90	\$ 250.00
6120	Gas & Oil	\$ 4,000.00	\$ 2,808.76	\$ 2,900.00
6130	Small Equipment	\$ 15,000.00	\$ 8,762.72	\$ 23,000.00
6160	SCBA & Compressor	\$ 1,240.00	\$ 1,044.25	\$ 1,240.00
6510	Telephone	\$ 1,000.00	\$ 1,134.60	\$ 1,000.00
6540	Internet Services	\$ 1,200.00	\$ 1,158.35	\$ 1,200.00
6620	Professional Consulting	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00
6660	Computer Hardware/Software	\$ 10,950.00	\$ 3,065.08	\$ 6,000.00
6685	Ambulance Billing Services	\$ 55,000.00	\$ 39,383.94	\$ 40,000.00
7010	Travel/Transportation	\$ 250.00	\$ -	\$ -
7030	Rentals & Leasing Fees	\$ 1,500.00	\$ 204.00	\$ 250.00
7040	Dues & Membership	\$ 4,650.00	\$ 4,450.00	\$ 4,500.00
7045	Employee/Office Services	\$ 1,500.00	\$ -	\$ 1,000.00
7047	Physical Exams	\$ 7,000.00	\$ 5,850.00	\$ 7,000.00
7070	License & Fees	\$ 400.00	\$ 245.00	\$ 250.00
7075	Meetings & Seminars	\$ 1,000.00	\$ -	\$ 1,000.00
7081	Community Promotions	\$ 1,000.00	\$ 777.29	\$ 750.00
8040	Machinery & Equipment	\$ -	\$ -	\$ -
8070	Ambulance IFA Loan Principal	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Operating Totals	\$ 2,120,190.00	\$ 1,994,101.37	\$ 2,148,640.00
7082	Grant Pass Through Expenditure	\$ 120,000.00	\$ -	\$ 120,000.00
7510	State/Federal Grant Match	\$ 60,000.00	\$ -	\$ 60,000.00
	Grant Totals	\$ 180,000.00	\$ -	\$ 180,000.00

City of Blue Island

Fund
01 General Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
420	Fire Department			
8040	Machinery & Equipment	\$ -	\$ -	\$ -
	Contingency Totals	\$ -	\$ -	\$ -
	Totals	\$ 2,300,190.00	\$ 1,994,101.37	\$ 2,328,640.00

City of Blue Island

Fund
01 General Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
423	Emergency Management			
5700	Uniforms	\$ -	\$ -	\$ 1,000.00
5800	Training	\$ -	\$ -	\$ 2,000.00
5930	Tool Expense	\$ -	\$ -	\$ 2,000.00
6015	Office Supplies	\$ -	\$ -	\$ 250.00
6025	Printing & Copy Expense	\$ -	\$ -	\$ 250.00
6100	Equipment Maintenance and Repair	\$ -	\$ -	\$ 1,000.00
6110	Vehicle/Truck Maintenance and Repair	\$ -	\$ -	\$ 5,000.00
6113	Tire Repairs	\$ -	\$ -	\$ 1,500.00
6118	Radios & Radio Equipment	\$ -	\$ -	\$ 1,000.00
6120	Gas & Oil	\$ -	\$ -	\$ 500.00
6135	Building & Street Signs	\$ -	\$ -	\$ 750.00
6660	Computer Hardware/Software	\$ -	\$ -	\$ 1,000.00
6695	Other Contractual Services	\$ -	\$ -	\$ 12,000.00
7040	Dues & Memberships	\$ -	\$ -	\$ 500.00
	Meals	\$ -	\$ -	\$ 1,000.00
	Operating Totals	\$ -	\$ -	\$ 29,750.00

City of Blue Island

Fund
01 General Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
425	CIVIL SERVICE			
6620	Professional Consulting	\$ 1,000.00	\$ -	\$ 1,000.00
6623	Personnel and Hiring Exams	\$ 30,000.00	\$ 7,099.60	\$ 80,000.00
6640	Legal Fees	\$ 30,000.00	\$ 3,052.50	\$ 7,500.00
7061	Legal Notices	\$ 1,000.00	\$ -	\$ 500.00
	Operating Totals	\$ 62,000.00	\$ 10,152.10	\$ 89,000.00

City of Blue Island

Fund

01

General Fund Expenditures

no change

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
430	Public Works Department			
5100	Salaries - Full-Time	\$ 487,250.00	\$ 463,871.78	\$ 485,000.00
5200	Salaries - Part-Time	\$ 45,000.00	\$ 17,248.82	\$ 10,000.00
5300	Salaries - Overtime	\$ 42,000.00	\$ 14,058.09	\$ 25,000.00
5400	Employer FICA	\$ 36,000.00	\$ 28,521.40	\$ 32,000.00
5450	Employer Medicare	\$ 8,350.00	\$ 6,669.91	\$ 7,300.00
5500	Employer IMRF	\$ 83,000.00	\$ 76,019.96	\$ 70,000.00
5800	Training	\$ 1,000.00	\$ -	\$ 1,000.00
5930	Tool Expense	\$ 1,000.00	\$ 285.99	\$ 1,000.00
6015	Office Supplies	\$ 350.00	\$ 195.96	\$ 350.00
6020	Postage & Shipping	\$ 300.00	\$ 62.78	\$ 200.00
6025	Printing & Copy Expense	\$ 300.00	\$ 490.00	\$ 600.00
6030	Maintenance Supplies	\$ 20,000.00	\$ 12,116.66	\$ 18,000.00
6045	Concrete/Asphalt/Stone	\$ 40,000.00	\$ 42,575.51	\$ 45,000.00
6100	Equipment Maintenance and Repair	\$ 10,000.00	\$ 2,226.25	\$ 15,000.00
6102	Equipment Maintenance Contracts	\$ 1,800.00	\$ 1,537.36	\$ 200.00
6103	Service Contracts	\$ 1,000.00	\$ 630.62	\$ 6,000.00
6104	Equipment Parts	\$ 10,000.00	\$ 7,240.74	\$ 10,000.00
6105	Building Maintenance and Repair	\$ 10,000.00	\$ 212.50	\$ 10,000.00
6110	Vehicle/Truck Maintenance and Repair	\$ 15,000.00	\$ 4,740.95	\$ 10,000.00
6111	Vehicle/Trucks Parts	\$ 15,000.00	\$ 5,754.49	\$ 10,000.00
6113	Tire Repairs	\$ 1,500.00	\$ 1,489.00	\$ 1,500.00
6115	Equipment Rental	\$ 500.00	\$ -	\$ 2,000.00
6118	Radios & Radio Equipment	\$ 1,500.00	\$ -	\$ 1,500.00
6120	Gas & Oil	\$ 40,000.00	\$ 32,520.85	\$ 40,000.00
6130	Small Equipment	\$ 5,000.00	\$ 467.91	\$ 5,000.00
6135	Building & Street Signs	\$ 12,000.00	\$ 3,999.45	\$ 12,000.00
6520	Natural Gas	\$ 1,000.00	\$ -	\$ 500.00
6530	Electricity	\$ 265,000.00	\$ 270,540.07	\$ 260,000.00
6540	Internet Services	\$ 1,250.00	\$ 1,065.74	\$ 1,250.00
6541	TV Services	\$ 1,000.00	\$ 559.06	\$ 1,000.00
6625	Engineering	\$ 35,000.00	\$ 1,671.25	\$ 35,000.00
6648	Street Light Install and Repair	\$ 20,000.00	\$ 24,224.67	\$ 25,000.00
6650	Maintenance Repair - Outside Contractors	\$ 500.00	\$ -	\$ 500.00
6651	Traffic Signal Maintenance and Repair	\$ 25,000.00	\$ 18,320.26	\$ 25,000.00
6652	Parking Lot Maintenance	\$ 10,000.00	\$ 4,155.00	\$ 12,000.00
6654	Tree Program and Maintenance	\$ 75,000.00	\$ 53,695.00	\$ 65,000.00
6655	Garbage & Recycling	\$ 1,450,000.00	\$ 1,488,453.70	\$ 1,450,000.00
6656	Bulk Item Stickers	\$ -	\$ -	\$ 5,000.00
6660	Computer Hardware/Software	\$ 5,000.00	\$ 3,187.54	\$ 2,000.00
6673	Forestry Expense	\$ 5,000.00	\$ 15.00	\$ 5,000.00
7010	Travel/Transpiration	\$ 100.00	\$ -	\$ 100.00
7040	Dues & Memberships	\$ 50.00	\$ 140.00	\$ 150.00
7045	Employee/Office Services	\$ 700.00	\$ 646.82	\$ 700.00
7070	License & Fees	\$ 100.00	\$ -	\$ 100.00
7075	Meetings & Seminars	\$ 300.00	\$ 70.00	\$ 300.00
7310	Salt	\$ 2,000.00	\$ 660.00	\$ 1,000.00
8040	Machinery & Equipment	\$ 40,000.00	\$ -	\$ 60,000.00
8050	Vehicles	\$ -	\$ -	\$ -
	Operating Totals	\$ 2,824,850.00	\$ 2,590,341.09	\$ 2,768,250.00
7082	Grant Pass Through Expenditure	\$ 265,000.00	\$ -	\$ 700,000.00

City of Blue Island

Fund
01 General Fund Expenditures

no change

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
430	Public Works Department			
	Grant Totals	\$ 265,000.00	\$ -	\$ 700,000.00
6105	Building Maintenance and Repair	\$ 40,000.00	\$ -	\$ 40,000.00
6649	Outside Snow Removal	\$ 20,000.00	\$ -	\$ -
8030	Improvements - Building/Grounds	\$ -	\$ -	\$ 60,000.00
	Contingency Totals	\$ 60,000.00	\$ -	\$ 100,000.00
	Totals	\$ 3,149,850.00	\$ 2,590,341.09	\$ 3,568,250.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
450	Building Department			
5100	Salaries - Full-Time	\$ 95,500.00	\$ 101,666.33	\$ 110,000.00
5200	Salaries - Part-Time	\$ 140,000.00	\$ 87,135.80	\$ 136,000.00
5300	Overtime Wages	\$ -	\$ 998.47	\$ 1,000.00
5400	Employer FICA	\$ 14,650.00	\$ 11,385.77	\$ 15,000.00
5450	Employer Medicare	\$ 6,000.00	\$ 2,662.89	\$ 3,500.00
5500	Employer IMRF	\$ 20,000.00	\$ 21,352.90	\$ 26,000.00
5610	Unemployment	\$ -	\$ -	\$ 20,000.00
5700	Uniforms	\$ 600.00	\$ -	\$ 600.00
5650	Training	\$ 2,500.00	\$ -	\$ 2,500.00
6015	Office Supplies	\$ 2,000.00	\$ 677.51	\$ 2,000.00
6020	Postage & Shipping	\$ 3,000.00	\$ 2,051.12	\$ 2,250.00
6025	Printing & Copy Expense	\$ 4,000.00	\$ 3,792.50	\$ 4,000.00
6102	Equipment Maintenance Contract	\$ 2,900.00	\$ 2,647.48	\$ 2,900.00
6103	Service Contracts	\$ 7,500.00	\$ 6,445.62	\$ 6,500.00
6110	Vehicle/Truck Maintenance and Repair	\$ 4,000.00	\$ 146.95	\$ 4,000.00
6111	Vehicle/Truck Parts	\$ 750.00	\$ 247.16	\$ 750.00
6113	Tire Repairs	\$ 100.00	\$ -	\$ -
6120	Gas & Oil	\$ 4,000.00	\$ 2,507.75	\$ 2,500.00
6620	Professional Consulting	\$ 28,750.00	\$ 5,364.16	\$ 15,000.00
6625	Engineering	\$ 10,000.00	\$ 230.00	\$ 10,000.00
6650	Maintenance Repair - Outside Contractors	\$ -	\$ 700.00	\$ -
6660	Computer Hardware/Software	\$ 950.00	\$ 162.54	\$ 1,000.00
6667	Elevator Inspection Expense	\$ 6,500.00	\$ 3,715.00	\$ 4,000.00
7010	Travel/Transportation	\$ 100.00	\$ -	\$ 100.00
7035	Subscriptions/Publications	\$ 350.00	\$ 32.12	\$ 100.00
7040	Dues & Memberships	\$ 1,080.00	\$ 490.00	\$ 500.00
7061	Legal Notices	\$ 2,500.00	\$ 103.66	\$ 1,000.00
7075	Meetings & Seminars	\$ 1,000.00	\$ 463.00	\$ 1,000.00
	Operating Totals	\$ 358,730.00	\$ 254,978.73	\$ 372,200.00
7082	Grant Pass Through Expenditures	\$ -	\$ 27,061.00	\$ -
	Grant Totals	\$ -	\$ 27,061.00	\$ -
	Totals	\$ 358,730.00	\$ 282,039.73	\$ 372,200.00

City of Blue Island

Fund
01 General Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
480	Risk Management			
5600	Medical Insurance Premiums	\$ 1,950,000.00	\$ 1,859,556.29	\$ 1,920,000.00
5601	Medical Insurance Claims	\$ -	\$ 766.08	\$ -
5605	Life Insurance Premiums	\$ 11,000.00	\$ 10,527.54	\$ 11,000.00
7020	Insurance - Buildings/Vehicles	\$ 85,000.00	\$ 42,014.32	\$ 85,000.00
7210	Personal Injury/Civil Rights Claims	\$ 800,000.00	\$ 9,000.00	\$ 600,000.00
7220	Auto/Property Damage	\$ 30,000.00	\$ 11,668.48	\$ 30,000.00
7231	W/C Disability Claims	\$ 150,000.00	\$ 54,124.48	\$ 150,000.00
7240	Medical Liability Claims Expense	\$ 100,000.00	\$ 20,978.19	\$ 100,000.00
7250	Insurance Fees	\$ 40,000.00	\$ 1,711.29	\$ 40,000.00
	Operating Totals	3,166,000.00	2,010,346.67	2,936,000.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
490	Planning Department			
5100	Salaries - Full-Time	\$ 72,500.00	\$ 39,133.89	\$ -
5400	Employer FICA	\$ 4,500.00	\$ 2,426.29	\$ -
5450	Employer Medicare	\$ 1,050.00	\$ 567.48	\$ -
5500	Employer IMRF	\$ 10,550.00	\$ 5,238.18	\$ -
5800	Training	\$ 450.00	\$ 500.00	\$ 500.00
6015	Office Supplies	\$ 1,000.00	\$ 98.00	\$ 500.00
6020	Postage & Shipping	\$ 100.00	\$ 0.93	\$ 100.00
6025	Printing and Copy Expense	\$ 300.00	\$ -	\$ 300.00
6620	Professional Consulting	\$ 68,750.00	\$ 4,791.68	\$ 10,000.00
6660	Computer Hardware/Software	\$ 560.00	\$ 162.54	\$ 500.00
7010	Travel/Transportation	\$ 1,250.00	\$ 110.29	\$ 500.00
7040	Dues & Memberships	\$ 1,776.00	\$ 650.00	\$ 1,000.00
7061	Legal Notices	\$ -	\$ -	\$ 1,000.00
7075	Meetings & Seminars	\$ 4,350.00	\$ 265.00	\$ 1,000.00
	Operating Totals	\$ 167,136.00	\$ 58,944.28	\$ 15,400.00
7082	Pass Through Grant Expenditures	\$ 100,000.00	\$ 1,240.00	\$ 100,000.00
	Grant Totals	\$ 100,000.00	\$ 1,240.00	\$ 100,000.00
	Totals	\$ 267,136.00	\$ 55,184.28	\$ 115,400.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
495	Marketing Department			
5100	Salaries - Full-Time	\$ 55,000.00	\$ -	\$ -
5200	Salaries - Part-Time	\$ 27,000.00	\$ 22,602.99	\$ 25,000.00
5400	Employer FICA	\$ 5,100.00	\$ 1,401.38	\$ 1,400.00
5450	Employer Medicare	\$ 1,200.00	\$ 327.76	\$ 400.00
5500	Employer IMRF	\$ 8,000.00	\$ 3,178.32	\$ 3,100.00
5920	Government Access Capital Improvements	\$ 32,000.00	\$ 8,986.00	\$ 15,000.00
6015	Office Supplies	\$ 500.00	\$ -	\$ 500.00
6020	Postage & Shipping	\$ 300.00	\$ -	\$ 100.00
6025	Printing and Copy Expense	\$ 3,000.00	\$ -	\$ 1,000.00
6620	Professional Consulting	\$ -	\$ -	\$ 40,000.00
6660	Computer Hardware/Software	\$ 750.00	\$ -	\$ 750.00
7060	Advertising and Marketing	\$ 5,000.00	\$ -	\$ 25,000.00
7075	Meetings & Seminars	\$ 250.00	\$ 142.43	\$ 250.00
7081	Community Promotions/Events	\$ 65,000.00	\$ 36,375.43	\$ 50,000.00
	Operating Totals	\$ 203,100.00	\$ 73,014.31	\$ 162,500.00
7082	Pass Through Grant Expenditures	\$ 500,000.00	\$ 1,439.00	\$ 500,000.00
7083	Cal-Sag Trail East Segment	\$ 500,000.00	\$ 230,936.61	\$ 500,000.00
7510	Grant Match	\$ 25,000.00	\$ -	\$ 25,000.00
	Grant Totals	\$ 1,025,000.00	\$ 232,375.61	\$ 1,025,000.00
	Totals	\$ 1,228,100.00	\$ 305,389.92	\$ 1,187,500.00

City of Blue Island

**Fund
01 General Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
497	Rec Center			
5100	Salaries - Full-Time	\$ -	\$ -	\$ 51,650.00
5200	Salaries - Part-Time	\$ -	\$ -	\$ 14,500.00
5400	Employer FICA	\$ -	\$ -	\$ 4,100.00
5450	Employer Medicare	\$ -	\$ -	\$ 1,000.00
5500	Employer IMRF	\$ -	\$ -	\$ 7,100.00
6015	Office Supplies	\$ -	\$ 524.03	\$ 1,000.00
6020	Postage & Shipping	\$ -	\$ 200.00	\$ 500.00
6025	Printing and Copy Expense	\$ -	\$ 1,599.66	\$ 3,000.00
6030	Maintenance Supplies	\$ -	\$ -	\$ 2,000.00
6040	Operating Supplies	\$ -	\$ 160.00	\$ 1,000.00
6100	Equipment Maintenance and Repair	\$ -	\$ 126.00	\$ 1,000.00
6103	Service Contracts	\$ -	\$ -	\$ 1,000.00
6105	Building Maintenance and Repair	\$ -	\$ -	\$ 2,000.00
6130	Small Equipment	\$ -	\$ 1,172.90	\$ 10,000.00
6510	Telephone	\$ -	\$ 2,443.70	\$ 3,000.00
6540	Cable Services	\$ -	\$ 943.95	\$ 1,200.00
6650	Maintenance and Repair Outside Contractor	\$ -	\$ 325.00	\$ 1,000.00
7030	Leasing Rental	\$ -	\$ 2,587.30	\$ 4,000.00
7045	Employee Office Services	\$ -	\$ 398.89	\$ 500.00
7081	Community Promotions	\$ -	\$ -	\$ 5,000.00
	Operating Totals	\$ -	\$ 10,481.43	\$ 114,550.00

City of Blue Island

Fund
02 Water Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
520	Water Department			
5100	Salaries - Full-Time	\$ 990,000.00	\$ 947,116.92	\$ 990,000.00
5200	Salaries - Part-Time	\$ 70,000.00	\$ 16,018.43	\$ 7,000.00
5300	Salaries - Overtime	\$ 70,000.00	\$ 41,155.03	\$ 50,000.00
5400	Employer FICA	\$ 70,100.00	\$ 58,461.99	\$ 68,000.00
5450	Employer Medicare	\$ 16,400.00	\$ 13,673.15	\$ 16,000.00
5500	Employer IMRF	\$ 154,000.00	\$ 133,010.36	\$ 140,000.00
5600	Medical Insurance Premiums	\$ 350,000.00	\$ 319,674.28	\$ 315,000.00
5605	Life Insurance	\$ 1,000.00	\$ 937.90	\$ 1,200.00
5610	Unemployment	\$ 4,000.00	\$ -	\$ 4,000.00
5700	Uniforms	\$ 500.00	\$ -	\$ -
5800	Training	\$ 1,000.00	\$ -	\$ 2,000.00
6015	Office Supplies	\$ 1,500.00	\$ 1,496.54	\$ 1,500.00
6020	Postage & Shipping	\$ 32,000.00	\$ 27,333.53	\$ 30,000.00
6025	Printing & Copy Expense	\$ 500.00	\$ 4,344.90	\$ 5,000.00
6030	Maintenance Supplies	\$ 35,000.00	\$ 40,075.05	\$ 40,000.00
6045	Concrete/Asphalt/Stone	\$ 25,000.00	\$ 24,848.23	\$ 30,000.00
6100	Equipment Maintenance	\$ 5,000.00	\$ 4,632.00	\$ 5,000.00
6102	Equipment Maintenance Contracts	\$ 2,900.00	\$ 2,647.48	\$ 2,900.00
6103	Service Contracts	\$ 37,000.00	\$ 12,621.85	\$ 40,000.00
6105	Building Maintenance and Repairs	\$ 2,000.00	\$ -	\$ 2,000.00
6110	Vehicle/Truck Maintenance and Repairs	\$ 5,000.00	\$ 106.21	\$ 5,000.00
6111	Vehicle/Truck Parts	\$ 2,500.00	\$ 2,843.72	\$ 2,500.00
6113	Tire Repairs	\$ 500.00	\$ 428.06	\$ 500.00
6118	Radios & Radio Equipment	\$ 1,000.00	\$ -	\$ 500.00
6120	Gas & Oil	\$ 14,000.00	\$ 11,769.84	\$ 14,000.00
6130	Small Equipment	\$ 8,500.00	\$ 3,475.31	\$ 8,500.00
6260	Fire Hydrants	\$ 15,000.00	\$ 13,751.00	\$ 25,000.00
6310	Water From Chicago	\$ 3,300,000.00	\$ 2,992,440.98	\$ 3,300,000.00
6320	Water Meters	\$ 35,000.00	\$ 29,471.22	\$ 65,000.00
6520	Natural Gas	\$ 1,000.00	\$ 614.77	\$ 1,000.00
6530	Electricity	\$ 40,000.00	\$ 34,482.36	\$ 40,000.00
6540	Internet Services	\$ 5,000.00	\$ 5,267.15	\$ 5,500.00
6610	Audit Fees	\$ 6,000.00	\$ -	\$ 6,000.00
6620	Professional Consulting	\$ -	\$ 10,280.63	\$ 5,000.00
6625	Engineering	\$ 70,000.00	\$ 25,023.55	\$ 70,000.00
6650	Maintenance Repair - Outside Contractors	\$ 640,000.00	\$ 249,699.23	\$ 798,000.00
6660	Computer Hardware/Software	\$ 2,500.00	\$ 1,828.52	\$ 53,000.00
6670	Water Billing Expense	\$ 35,000.00	\$ 31,715.62	\$ 35,000.00
6695	Other Contractual Service	\$ 5,800.00	\$ 7,108.50	\$ 7,500.00
7010	Travel/Transportation	\$ 50.00	\$ 9.00	\$ 50.00
7031	Safety Equipment and Supplies	\$ 4,000.00	\$ 1,853.58	\$ 4,000.00
7035	Subscriptions/Publications	\$ 1,750.00	\$ -	\$ 1,000.00
7040	Dues & Memberships	\$ 600.00	\$ 597.00	\$ 600.00
7045	Employee/Office Services	\$ 300.00	\$ 57.02	\$ 500.00
7070	License & Fees	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00
7075	Meetings & Seminar	\$ 500.00	\$ 30.00	\$ 250.00
7091	Service Charge/Bank Fees	\$ 20,000.00	\$ 19,832.67	\$ 22,000.00
7110	Bond and IEPA Loan Interest	\$ 123,000.00	\$ 130,381.31	\$ 117,500.00
7120	Bond and IEPA Loan Principal	\$ 275,000.00	\$ 358,130.61	\$ 375,000.00
7190	Agent/Trust Fees	\$ 500.00	\$ 400.00	\$ 500.00
8040	Machinery & Equipment	\$ 20,000.00	\$ -	\$ 10,000.00
8050	Vehicles	\$ 91,500.00	\$ -	\$ 105,000.00

City of Blue Island

Fund
02 Water Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
520	Water Department			
	Operating Totals	\$ 6,597,900.00	\$ 5,584,645.50	\$ 6,834,000.00
7082	Pass Through Grant Expenditures	\$ 1,093,758.00	\$ 6,230.00	\$ 1,000,000.00
8070	IGIG Grant Fund Expenses	\$ -	\$ 135,839.25	\$ -
	Grant Totals	\$ 1,093,758.00	\$ 142,069.25	\$ 1,000,000.00
7030	Rentals & Leasing Fees	\$ 200,000.00	\$ 2,687.98	\$ 200,000.00
8030	Improvements - Building/Grounds	\$ -	\$ 8,020.22	\$ -
8040	Machinery & Equipment	\$ 185,000.00	\$ 1,593.26	\$ 185,000.00
8500	Transfers Out	\$ 150,000.00	\$ -	\$ -
	Contingency Totals	\$ 535,000.00	\$ 12,301.46	\$ 385,000.00
	Totals	\$ 8,226,658.00	\$ 5,739,016.21	\$ 8,219,000.00

City of Blue Island

Fund
04 Business District Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
400	Business District			
6515	Facade Grant Improvement	\$ 50,000.00	\$ -	\$ 50,000.00
6620	Professional Consulting	\$ 20,000.00	\$ 2,275.00	\$ 10,000.00
6625	Engineering	\$ 200,000.00	\$ 85,329.28	\$ 100,000.00
6650	Sales Tax Rebate	\$ -	\$ 23,748.07	\$ 50,000.00
6653	Lot/Property Maintenance	\$ -	\$ 3,338.55	\$ 5,000.00
7085	Facade Grant Program	\$ -	\$ 3,000.00	\$ -
8350	Streetscape	\$ 2,000,000.00	\$ 28,120.00	\$ 600,000.00
	Operating Totals	\$ 2,270,000.00	\$ 145,810.90	\$ 815,000.00

City of Blue Island

**Fund
05 Golf Course Fund Expenditures**

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
550	Golf Course			
5100	Salaries - Full-Time	\$ 90,000.00	\$ 66,536.25	\$ 85,814.00
5200	Salaries - Part-Time	\$ 145,000.00	\$ 94,500.14	\$ 120,000.00
5300	Salaries - Overtime	\$ 1,000.00	\$ 142.83	\$ 500.00
5400	Employer FICA	\$ 14,600.00	\$ 9,856.05	\$ 10,300.00
5450	Employer Medicare	\$ 3,450.00	\$ 2,305.13	\$ 2,400.00
5500	Employer IMRF	\$ 15,000.00	\$ 11,120.94	\$ 13,100.00
5600	Medical Insurance Premiums	\$ 26,000.00	\$ 14,592.77	\$ 15,000.00
5605	Life Insurance	\$ 250.00	\$ 153.55	\$ 250.00
5610	Unemployment	\$ 2,000.00	\$ -	\$ 1,000.00
5700	Uniforms	\$ 1,500.00	\$ -	\$ 2,000.00
5800	Training	\$ 750.00	\$ -	\$ 750.00
5925	Meadows Community Events	\$ 1,000.00	\$ -	\$ 1,000.00
6015	Office Supplies	\$ 500.00	\$ 282.26	\$ 500.00
6020	Postage & Shipping	\$ 200.00	\$ 17.48	\$ 200.00
6025	Printing & Copy Expense	\$ 500.00	\$ -	\$ 500.00
6030	Maintenance Supplies	\$ 3,500.00	\$ 525.00	\$ 3,500.00
6040	Operating Supplies	\$ 7,500.00	\$ 1,106.00	\$ 7,500.00
6100	Equipment Maintenance	\$ 3,500.00	\$ 154.00	\$ 3,500.00
6102	Equipment Maintenance Contract	\$ 2,400.00	\$ -	\$ 1,200.00
6103	Service Contracts	\$ 3,500.00	\$ 3,554.62	\$ 3,750.00
6105	Building Maintenance and Repair	\$ 5,000.00	\$ 2,555.58	\$ 12,000.00
6110	Vehicle/Truck Maintenance and Repair	\$ 300.00	\$ -	\$ 300.00
6111	Vehicle/Truck Parts	\$ 2,000.00	\$ 1,652.80	\$ 2,000.00
6120	Gas & Oil	\$ 20,000.00	\$ 18,246.89	\$ 20,000.00
6130	Small Equipment	\$ 2,000.00	\$ -	\$ 2,000.00
6330	Pro Shop Merchandise	\$ 17,500.00	\$ 14,147.81	\$ 17,500.00
6340	Food For Resale	\$ 50,000.00	\$ 30,215.94	\$ 50,000.00
6350	Alcohol - Bar Service	\$ 55,000.00	\$ 54,458.86	\$ 65,000.00
6355	Beverages for Resale	\$ 6,000.00	\$ -	\$ 6,000.00
6360	Bar Miscellaneous	\$ 5,000.00	\$ 2,557.67	\$ 3,000.00
6370	ATM	\$ (1,750.00)	\$ (1,785.00)	\$ (1,750.00)
6510	Telephone	\$ 2,250.00	\$ 2,912.47	\$ 3,000.00
6520	Natural Gas	\$ 1,200.00	\$ 1,243.55	\$ 1,300.00
6521	Water	\$ -	\$ -	\$ 65,000.00
6530	Electricity	\$ 23,000.00	\$ 21,242.51	\$ 22,000.00
6540	Internet Services	\$ 2,000.00	\$ 1,648.35	\$ 2,000.00
6541	TV Services	\$ 600.00	\$ 464.78	\$ 600.00
6610	Audit	\$ 2,000.00	\$ -	\$ -
6620	Professional Consulting	\$ -	\$ 237.50	\$ 300.00
6650	Maintenance Repair - Outside Contractors	\$ -	\$ 19,875.00	\$ 10,000.00
6652	Parking Lot Maintenance	\$ 5,000.00	\$ -	\$ 15,000.00
6660	Computer Hardware/Software	\$ 2,500.00	\$ 162.54	\$ 1,000.00
6675	Servicescape	\$ 361,000.00	\$ 353,562.46	\$ 362,000.00
7020	Insurance	\$ 2,000.00	\$ -	\$ 2,000.00
7030	Rentals & Leasing Fees	\$ 74,000.00	\$ 73,838.63	\$ 75,000.00
7040	Dues & Memberships	\$ 550.00	\$ 120.00	\$ 500.00
7045	Employee/Office Services	\$ 400.00	\$ 379.96	\$ 400.00
7060	Advertising & Marketing	\$ 500.00	\$ -	\$ -
7070	Licenses & Fees	\$ 850.00	\$ 864.10	\$ 1,000.00
7091	Service Charge/Bank Fees	\$ 12,500.00	\$ 12,148.82	\$ 12,500.00
8030	Improvements - Building and Ground	\$ 37,168.00	\$ -	\$ 30,000.00
8040	Machinery & Equipment	\$ -	\$ -	\$ 3,500.00

City of Blue Island

Fund
05 Golf Course Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
550	Golf Course			
	Operating Totals	\$ 1,010,718.00	\$ 815,598.24	\$ 1,055,914.00
7082	Pass Through Grant Expenditures	\$ -	\$ -	\$ 225,000.00
7510	State/Federal Grant Match	\$ -	\$ -	\$ -
	Grant Totals	\$ -	\$ -	\$ 225,000.00
		\$ -	\$ -	\$ -
	Contingency Totals	\$ -	\$ -	\$ -
	Totals	\$ 1,010,718.00	\$ 815,598.24	\$ 1,280,914.00

City of Blue Island

Fund
06 MFT Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
600	MFT			
6045	Concrete/Asphalt/Stone	\$ -	\$ 807.12	\$ 1,000.00
6625	Engineering	\$ -	\$ 3,519.78	\$ 4,000.00
6651	Traffic Signal Maintenance and Repair	\$ -	\$ 1,595.00	\$ 2,000.00
7310	Salt	\$ 150,000.00	\$ 100,551.12	\$ 150,000.00
7315	General Maintenance	\$ 650,000.00	\$ 347,541.43	\$ 583,000.00
7330	Street Resurfacing and Repair	\$ 200,000.00	\$ 61,961.46	\$ 193,000.00
Totals		\$ 1,000,000.00	\$ 515,975.91	\$ 933,000.00

City of Blue Island

Fund
07/08 Pension Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
700	POLICE PENSION			
5510	Pension Payment - Police Real Estate Taxes	\$ 1,745,597.00	\$ 1,512,776.07	\$ 1,994,401.00
5515	Police Pension Payment - PPRT	\$ 30,700.00	\$ 27,365.83	\$ 31,000.00
	Totals	\$ 1,776,297.00	\$ 1,540,141.90	\$ 2,025,401.00

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
800	FIRE PENSION			
5520	Pension Payment - Fire Real Estate Taxes	\$ 1,057,768.00	\$ 921,263.53	\$ 1,223,468.00
5525	Fire Pension Payment - PPRT	\$ 21,750.00	\$ 19,270.11	\$ 23,000.00
	Totals	\$ 1,079,518.00	\$ 940,533.64	\$ 1,246,468.00

City of Blue Island

Fund
38 Debt Service Fund Expenditures

Account Number	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
Debt Service				
7110	Bond Interest	\$ 48,400.00	\$ 36,980.30	\$ 49,000.00
7120	Bond Principal	\$ 225,000.00	\$ 223,161.28	\$ 227,000.00
Totals		\$ 273,400.00	\$ 260,141.58	\$ 276,000.00

City of Blue Island

**Fund
09 Library Fund Expenditures**

	Account Description	FYE 17 Appropriation	FYE 17 Actual	FYE 18 Appropriation
PUBLIC LIBRARY				
	Salaries - Library Staff	\$ 850,000.00	\$ 817,726.89	\$ 863,800.00
	Salaries - Maintenance Staff	\$ -		
	Employer FICA	\$ 60,000.00	\$ 60,986.39	\$ 62,000.00
	Employer Medicare/SUTA	\$ -		
	Employer IMRF	\$ 90,000.00	\$ 91,843.74	\$ 96,700.00
	Medical Insurance	\$ 69,000.00	\$ 78,021.33	\$ 82,100.00
	Office Supplies	\$ 6,700.00	\$ 5,412.76	\$ 6,150.00
	Postage	\$ 600.00	\$ 259.86	\$ 300.00
	Printing	\$ 900.00	\$ 638.56	\$ 800.00
	Maintenance Supplies	\$ 4,000.00	\$ 3,902.51	\$ 3,700.00
	Operating/Library Supplies	\$ 6,700.00	\$ 5,600.51	\$ 4,500.00
	Professional Consulting	\$ 6,400.00	\$ 6,329.35	\$ 6,500.00
	Legal/Professional Fees	\$ 7,100.00	\$ 7,300.00	\$ 7,600.00
	Property/Liability Insurance	\$ 21,200.00	\$ 19,311.03	\$ 15,500.00
	Leases and Rentals	\$ 35,500.00	\$ 34,471.91	\$ 30,000.00
	Advertising/Outreach	\$ 850.00	\$ 733.82	\$ 600.00
	Training, Conference and Dues	\$ 7,200.00	\$ 4,443.77	\$ 6,700.00
	Library Equipment	\$ 20,500.00	\$ 20,955.34	\$ 14,500.00
	Building Maintenance	\$ 29,500.00	\$ 29,159.82	\$ 25,000.00
	Book Purchasing and Processing	\$ 60,850.00	\$ 45,526.72	\$ 51,000.00
	Periodicals Subscriptions	\$ 8,500.00	\$ 6,386.56	\$ 8,500.00
	Audio-Visual Materials	\$ 9,550.00	\$ 9,784.99	\$ 12,550.00
	Online Resources	\$ 11,500.00	\$ 12,630.00	\$ 11,500.00
	Programming	\$ 10,600.00	\$ 9,030.77	\$ 9,900.00
	Computer Services/Equipment	\$ 30,200.00	\$ 26,933.37	\$ 28,500.00
	Utilities	\$ 13,600.00	\$ 10,246.89	\$ 11,600.00
	Telecommunications	\$ 6,750.00	\$ 5,453.44	\$ 7,200.00
	Finance/Bank Charges	\$ 400.00	\$ 263.00	\$ 500.00
	Shipping, Handling and Delivery	\$ 1,000.00	\$ 496.91	\$ 600.00
	Remodeling and Repair	\$ 5,000.00	\$ 5,000.00	\$ 3,300.00
	Totals	\$ 1,374,100.00	\$ 1,318,850.24	\$ 1,371,600.00

Exhibit "A"

City of Blue Island
Revenue Estimates FYE 18

	FYE 18
General Fund	Estimated Revenue
Property Tax	\$ 3,526,571.00
Sales Tax	\$ 1,320,000.00
Income Tax	\$ 2,400,000.00
State Use Tax	\$ 575,000.00
Replacement Tax	\$ 275,000.00
Utility Tax	\$ 755,000.00
Telecommunications Tax	\$ 300,000.00
Vehicle License	\$ 590,000.00
Other Licenses & Inspections	\$ 289,000.00
Permits	\$ 300,000.00
Fines	\$ 550,000.00
Maint. of State Roads & Traffic Signals	\$ 110,000.00
Sanitation & Recycling Fees	\$ 1,550,000.00
Ambulance/Fire User Fees	\$ 460,000.00
City Parking Lots	\$ 140,000.00
Cable TV Franchise Fees	\$ 200,000.00
Telephone Franchise Fees	\$ 28,000.00
911 Surcharge	\$ 95,000.00
Dispatch Revenue	\$ -
Insurance Reimbursement	\$ 265,000.00
MFT Reimbursement	\$ 550,000.00
TAW Proceeds	\$ 500,000.00
IFA Bond Proceeds	\$ 775,000.00
Gaming Tax	\$ 215,000.00
Misc. Revenue	\$ 430,000.00
Total Operating Fund	\$ 16,198,571.00
Transfers In	\$ -
Grants & Reimbursements	\$ 2,120,000.00
Total General Fund	\$ 18,318,571.00

Water & Sewer Fund	
Water Sales	\$ 4,265,000.00
Sewer Charges	\$ 785,000.00
Penalties	\$ 150,000.00
Other	\$ 5,000.00
Total Operating Water Fund	\$ 5,205,000.00
Grants & Grant Reimbursement	\$ 1,000,000.00
Total Water Fund	\$ 6,205,000.00

Exhibit "A"

City of Blue Island
Revenue Estimates FYE 18

Golf Course		
Greens Fees	\$	415,000.00
Cart Rentals	\$	240,000.00
Driving Range	\$	32,000.00
Pro Shop	\$	23,000.00
Restaurant Food	\$	62,000.00
Restaurant Alcohol	\$	170,000.00
Clubhouse Rental	\$	2,500.00
Sales Tax Golf	\$	1,000.00
Video Gaming	\$	35,500.00
Interest/Other Revenue	\$	4,000.00
Total Operating Golf Course Fund	\$	985,000.00

Motor Fuel Tax		
Allotment Revenue	\$	600,000.00
Interest	\$	1,000.00
Total Motor Fuel Tax	\$	601,000.00

Business District Tax		
Business District Tax	\$	625,000.00
Total Business District Tax	\$	625,000.00

Police Pension		
Property Tax	\$	1,994,401.00
Replacement Tax	\$	31,000.00
Total Police Pension	\$	2,025,401.00

Firefighter Pension		
Property Tax	\$	1,223,468.00
Replacement Tax	\$	23,000.00
Total Firefighter Pension	\$	1,246,468.00

Debt Service		
Property Tax	\$	266,000.00
Interest	\$	100.00
Total Debt Service	\$	266,100.00

Public Library		
Property Tax	\$	1,185,133.00
Replacement Tax	\$	58,000.00
Other Income	\$	114,000.00
Total Public Library	\$	1,357,133.00

Total All Funds	\$	31,363,573.00
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Domingo Vargas, Mayor

Section 2: This Appropriation Ordinance is adopted pursuant to procedures in the Illinois Municipal Code.

Section 3: The City Clerk be and hereby is authorized and directed to publish this Ordinance in pamphlet form and this Ordinance shall be in full force and effect upon its adoption, approval, and publication as provided by law.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion and provisions of this Ordinance.

Section 5: That a certified copy of this Ordinance shall be filed with the county clerk within 30 days after adoption.

Section 6: The attached hereto as Exhibit A and made part hereof is an estimate of revenues by source anticipated to be received by the City of Blue Island for the fiscal year January 1, 2018 to December 31, 2018.

Exhibit "B"

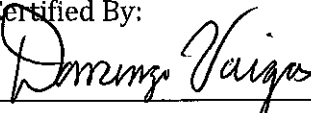
State of Illinois)
) SS
County of Cook)

**City of Blue Island, Cook County, Illinois
Estimate of Revenues for Fiscal Year
Beginning January 1, 2018 and Ending December 31, 2018**

I, Domingo Vargas, Mayor of the City of Blue Island, Cook County,
Illinois, do hereby certify I am the chief fiscal officer of said
Municipality.

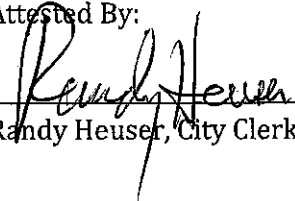
I do further certify that the following is an estimate of the revenue, by
source, anticipated to be received by the City of Blue Island in the
following fiscal Year, being the fiscal year January 1, 2018 to December 31, 2018.

Certified By:



Domingo Vargas, Mayor

Attested By:



Randy Heuser, City Clerk

This 22nd day of March, 2018

STATE OF ILLINOIS)
)
COUNTY OF COOK) ss.

CERTIFICATE

I, Randy Heuser, certify that I am the duly elected and acting Municipal Clerk of the City of Blue Island of Cook County, Illinois.

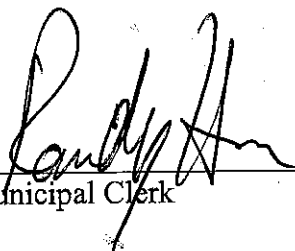
I further certify that on **March 23, 2018** the Corporate Authorities of such municipality passed and approved Ordinance No. **2018 - 014** entitled: **AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018.**

Which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. **2018 - 014** including the Ordinance and a cover sheet thereof, was as prepared, and a copy of such Ordinance posted in the municipal building commencing **March 23, 2018** and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Blue Island, Illinois, this **23rd** day of **March, 2018.**

(SEAL)



Municipal Clerk

RECEIVED BY
COOK CO. CLERKS OFFICE

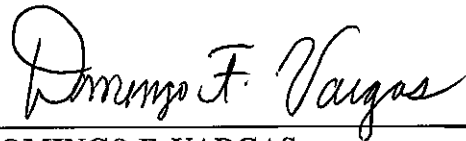
MAR 23 2018

1200 N. LAKE ST.
VAN BUREN, ILLINOIS 60087

ADOPTED this 23rd day of **March, 2018**, pursuant to a roll call vote as follows:

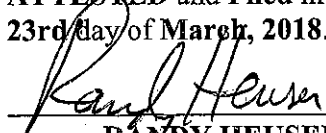
	YES	NO	ABSENT	PRESENT	ABSTAIN
Alderman Hawley	X				
Alderman Poulos	X				
Alderman Vieyra		X			
Alderman Bilotto	X				
Alderman Rita	X				
Alderman Donahue	X				
Alderman Carr	X				
Alderman Slattery	X				
Alderman Ostling	X				
Alderman Pittman	X				
Alderman Johnson			X		
Alderman Frausto	X				
Alderman Thompson	X				
Alderman Fahrenwald	X				
Mayor Vargas					
TOTAL	12	1	1		

APPROVED by the Mayor on **March 23, 2018**.



DOMINGO F. VARGAS
MAYOR OF THE CITY OF BLUE ISLAND,
COUNTY OF COOK AND STATE OF ILLINOIS

ATTESTED and Filed in my office this
 23rd day of **March, 2018**.

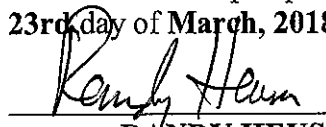


RANDY HEUSER
CITY CLERK

RECEIVED AT
 COOK CO. CLERKS OFFICE

MAR 23 2018

PUBLISHED in pamphlet form this
 23rd day of **March, 2018**.



RANDY HEUSER
CITY CLERK

DAVID OESTER
 TAX EXTENSION DIVISION