

Special Meeting – October 26, 2017

If no increase is made, we will be spending in excess of \$600,000 per year more than we take in.

Several Increase scenarios were presented:

- A 12% increase would make the water fund break even
- An 18% increase would yield about \$225,000 per year
- A 24% increase would yield about \$500,000 per year
- A 30% increase would yield about \$800,000 per year
- A 30% increase in water and a 30% sewer rate would yield about 1,300,000 per year.

Several scenarios of how this would affect individual water bills was shown – Assuming usage of 6,000 gallons per month, bills would increase anywhere from \$6 - \$15 keeping a 20% sewer rate.

Mr. Meyer stated that he was informed of an ordinance today that was passed in 2006 that provided for an annual increase, based on CPI, which was never enacted.

CITIZENS WISHING TO ADDRESS THE COUNCIL REGARDING THIS EVENINGS BUSINESS

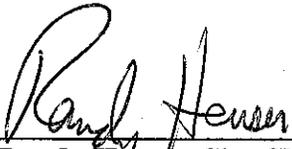
There were several citizens expressing concern about how this increase would impact them as well as the businesses in town.

ADJOURNMENT

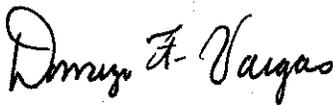
Motion by Ald. Fahrenwald, second by Ald. Vieyra to adjourn the meeting.

Upon a vote, the Mayor declared the motion carried.

The meeting was adjourned at 7:37 p.m.


 Randy Heuser, City Clerk

APPROVED BY ME THIS
14th Day of November 2017


 Domingo F. Vargas, Mayor