

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

I, RANDY HEUSER, DO HEREBY CERTIFY THAT I am the duly elected City Clerk of the City of Blue Island, Illinois, and as such City Clerk, I am the keeper of the minutes and records of the Proceedings of the City Council of said City and have in my custody the ORDINANCES and BOOKS of the records of said City.

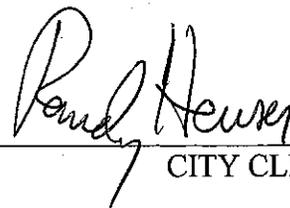
I DO FURTHER CERTIFY that the attached and foregoing is a true and correct copy of the certain **ORDINANCE: AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING ON MAY 1, 2013 AND ENDING ON APRIL 30, 2014.**

ORDINANCE NO. 2013-246 which was adopted at a regular meeting of the City Council of the City of Blue Island, Illinois held on the **26th day of November, 2013**; that at said meeting **12** Aldermen were present; that at said meeting, on motion duly made and seconded that the Ordinance did pass and on the roll being called the vote of each Aldermen present on the question of the passage of said Ordinance was duly and separately taken by Ayes and Nays and their names and votes recorded in the minutes of the proceedings of said City Council; that it appears from such record that **11** Alderman voted Aye and **1** Alderman voted Nay and **0** Alderman voted Abstain and **2** Alderman Absent.

I DO FURTHER CERTIFY that the original Ordinance of which the foregoing is a true copy, is entrusted to my care for safe keeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of the **26th day of November, 2013.**

CORPORATE SEAL



CITY CLERK

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 3 2013

DAVID ORR
TAX EXTENSION DIVISION

THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2013-246

AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING ON MAY 1, 2013 AND ENDING ON APRIL 30, 2014

DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk

1st Ward	CHRISTINE BUCKNER-CHEATLE	TOM HAWLEY
2nd Ward	LETICIA VIEYRA	CHARISSA BILOTTO
3rd Ward	NANCY RITA	KEVIN DONAHUE
4th Ward	MARCIA STONE	CANDACE CARR
5th Ward	JANICE OSTLING	KENNETH PITTMAN
6th Ward	DEXTER JOHNSON	JAIRO FRAUSTO
7th Ward	NANCY THOMPSON	JAMES JOHANSON

Aldermen

ORDINANCE NO. 2013-246
AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE
CURRENT FISCAL YEAR COMMENCING ON MAY 1, 2013 AND ENDING ON
APRIL 30, 2014

BE IT ORDAINED, by the City Council of the City of Blue Island, County of Cook and State of Illinois:

SECTION ONE

A tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City, is hereby levied for the year commencing May 1, 2013 and ending April 30, 2014.

01 GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
401	MAYOR'S OFFICE			
5100	SALARIES - FULL TIME	80,000.00	0.00	80,000.00
5200	SALARIES - PART TIME	30,000.00	30,000.00	0.00
5300	OVERTIME	0.00	0.00	0.00
5400	EMPLOYER FICA	6,800.00	0.00	6,800.00
5450	EMPLOYER MEDICARE	1,600.00	0.00	1,600.00
5500	EMPLOYER IMRF	16,100.00	1,100.00	15,000.00
5530	CITY OFFICIAL'S EXPENSES	3,600.00	3,600.00	0.00
6015	OFFICE SUPPLIES	500.00	500.00	0.00
6020	POSTAGE AND SHIPPING	750.00	750.00	0.00
6025	PRINTING AND COPY EXPENSES	600.00	600.00	0.00
6030	MAINTENANCE SUPPLIES/MATERIAL	0.00	0.00	0.00
6040	OPERATING SUPPLIES	0.00	0.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	0.00	0.00	0.00
6102	EQUIPMENT MAIN. CONTRACT	2,550.00	2,550.00	0.00
6103	SERVICE CONTRACTS	300.00	300.00	0.00
6620	PROFESSIONAL CONSULTING	30,000.00	30,000.00	0.00
6660	COMPUTERS AND SOFTWARE	1,000.00	1,000.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	500.00	500.00	0.00
7040	DUES & MEMBERSHIPS	10,000.00	0.00	10,000.00
7045	EMPLOYEE/OFFICE SERVICES	1,000.00	1,000.00	0.00
7075	MEETINGS & SEMINARS	500.00	500.00	0.00
8060	OFFICE EQUIPMENT	1,000.00	1,000.00	0.00
	TOTAL MAYOR'S OFFICE	186,800.00	72,400.00	113,400.00

LEVY SOURCE:

GENERAL CORPORATE TAX	90,000.00
IMRF TAX (SPECIAL LEVY)	15,000.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	<u>8,400.00</u>
TOTAL TO BE RAISED BY LEVIES	<u>113,400.00</u>

		FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
402	FINANCE DEPARTMENT			
5100	SALARIES - FULL TIME	233,000.00	33,000.00	200,000.00
5200	SALARIES - PART TIME	7,000.00	7,000.00	0.00
5300	SALARIES - OVERTIME	1,000.00	1,000.00	0.00
5400	EMPLOYER FICA	14,900.00	0.00	14,900.00
5450	EMPLOYER MEDICARE	3,500.00	0.00	3,500.00
5500	EMPLOYER IMRF	35,300.00	0.00	35,300.00
5530	CITY OFFICIAL'S EXPENSES	3,600.00	3,600.00	0.00
6015	OFFICE SUPPLIES	2,000.00	2,000.00	0.00
6020	POSTAGE & SHIPPING	1,500.00	1,500.00	0.00
6025	PRINTING & COPY EXPENSE	100.00	100.00	0.00
6040	OPERATING SUPPLIES	0.00	0.00	0.00
6100	EQUIPMENT MAINT & REPAIR	0.00	0.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	2,550.00	2,550.00	0.00
6103	SERVICE CONTRACTS	300.00	300.00	0.00
6510	TELEPHONE	250.00	250.00	0.00
6610	AUDIT FEES	22,000.00	0.00	22,000.00
6620	PROFESSIONAL CONSULTING	40,000.00	40,000.00	0.00
6621	ACCOUNTING SOFTWARE SERVICES	32,000.00	32,000.00	0.00
6660	COMPUTERS AND SOFTWARE	2,500.00	2,500.00	0.00
7010	TRAVEL/TRANSPORTATION	1,250.00	1,250.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	100.00	100.00	0.00
7040	DUES AND MEMBERSHIPS	250.00	250.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	200.00	200.00	0.00
7073	PAYROLL FEES	70,000.00	70,000.00	0.00
7075	MEETINGS & SEMINARS	750.00	750.00	0.00
7091	SERVICE CHARGES/BANK CHARGES	1,500.00	1,500.00	0.00
8060	OFFICE EQUIPMENT	1,000.00	1,000.00	0.00
	TOTAL FINANCE DEPARTMENT	476,550.00	200,850.00	275,700.00

LEVY SOURCE:

GENERAL CORPORATE TAX	200,000.00
IMRF TAX (SPECIAL LEVY)	35,300.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	18,400.00
AUDITING TAX (SPECIAL LEVY)	22,000.00
TOTAL TO BE RAISED BY LEVIES	<u>275,700.00</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
403	CLERK'S OFFICE			
5100	SALARIES - FULL TIME	100,000.00	0.00	100,000.00
5200	SALARIES - PART TIME	0.00	0.00	0.00
5300	SALARIES - OVERTIME	0.00	0.00	0.00
5400	EMPLOYER FICA	6,200.00	0.00	6,200.00
5450	EMPLOYER MEDICARE	1,500.00	0.00	1,500.00
5500	EMPLOYER IMRF	14,600.00	0.00	14,600.00
5530	CITY OFFICIAL'S EXPENSES	3,600.00	3,600.00	0.00
6015	OFFICE SUPPLIES	150.00	150.00	0.00
6020	POSTAGE & SHIPPING	1,500.00	1,500.00	0.00
6025	PRINTING & COPY EXPENSES	2,500.00	2,500.00	0.00
6030	MAINTENANCE SUPPLIES/MATERIAL	0.00	0.00	0.00
6040	OPERATING SUPPLIES	1,000.00	1,000.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	0.00	0.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	250.00	250.00	0.00
6105	BUILDING MAINT & REPAIR	0.00	0.00	0.00
6510	TELEPHONE/PAGER	0.00	0.00	0.00
6620	PROFESSIONAL CONSULTING MAINT & REPAIR-OUTSIDE	0.00	0.00	0.00
6650	CONTRACTOR	0.00	0.00	0.00
6660	COMPUTERS & SOFTWARE	15,750.00	15,750.00	0.00
6671	VEHICLE STICKER PROGRAM	6,500.00	6,500.00	0.00
6695	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00
7010	TRAVEL/TRANSPORTATION	0.00	0.00	0.00
7030	RENTALS & LEASING FEES	2,300.00	2,300.00	0.00
7035	SUBSCRIPTIONS & PUBLICATIONS	11,000.00	11,000.00	0.00
7040	DUES & MEMBERSHIPS	300.00	300.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	0.00	0.00	0.00
7061	LEGAL NOTICES	0.00	0.00	0.00
7070	LICENSE & FEES	3,500.00	3,500.00	0.00
8060	OFFICE EQUIPMENT	5,000.00	5,000.00	0.00
	TOTAL CLERK'S OFFICE	175,650.00	53,350.00	122,300.00

LEVY SOURCE:

GENERAL CORPORATE TAX	100,000.00
IMRF TAX (SPECIAL LEVY)	14,600.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	7,700.00
TOTAL TO BE RAISED BY LEVIES	<u>122,300.00</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
404	ALDERMAN			
5200	SALARIES - PART TIME	36,400.00	36,400.00	0.00
5400	EMPLOYER FICA	2,260.00	2,260.00	0.00
5450	EMPLOYER MEDICARE	230.00	230.00	0.00
5530	CITY OFFICIAL'S EXPENSES	50,400.00	50,400.00	0.00
7075	MEETINGS & SEMINARS	0.00	0.00	0.00
	TOTAL ALDERMAN	89,290.00	89,290.00	0.00
409	GENERAL GOVERNMENT			
5100	SALARIES - FULL TIME	51,000.00	51,000.00	0.00
5200	SALARIES - PART TIME	47,000.00	47,000.00	0.00
5400	EMPLOYER FICA	6,100.00	0.00	6,100.00
5450	EMPLOYER MEDICARE	1,400.00	0.00	1,400.00
5500	EMPLOYER IMRF	14,300.00	0.00	14,300.00
5531	LIBRARY - PPRT	48,000.00	48,000.00	0.00
5610	UNEMPLOYMENT	3,000.00	3,000.00	0.00
6015	OFFICE SUPPLIES	2,000.00	2,000.00	0.00
6020	POSTAGE & SHIPPING	1,500.00	1,500.00	0.00
6025	PRINTING & COPY EXPENSE	500.00	500.00	0.00
6030	MAINTENANCE SUPPLIES	8,000.00	8,000.00	0.00
6040	OPERATING SUPPLIES	1,000.00	1,000.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	1,000.00	1,000.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	7,900.00	7,900.00	0.00
6103	SERVICE CONTRACTS	2,000.00	2,000.00	0.00
6105	BUILDING MAINT. & REPAIR	20,000.00	20,000.00	0.00
6130	SMALL EQUIPMENT	1,500.00	1,500.00	0.00
6510	TELEPHONE/PAGER	50,000.00	50,000.00	0.00
6620	PROFESSIONAL CONSULTING	104,000.00	104,000.00	0.00
6625	ENGINEERING	15,000.00	15,000.00	0.00
6635	CHAMBER EXPENSES	0.00	0.00	0.00
6640	LEGAL FEES	250,000.00	250,000.00	0.00
6650	MAINT. & REPAIR - OUTSIDE CONTRACT.	1,000.00	1,000.00	0.00
6653	LOT/PROPERTY MAINTENANCE	2,000.00	2,000.00	0.00
6660	COMPUTERS & SOFTWARE	7,000.00	7,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00
7010	TRAVEL/TRANSPORTATION	600.00	600.00	0.00
7020	INSURANCE	1,200.00	1,200.00	0.00
7030	RENTALS & LEASING FEES	500.00	500.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	650.00	650.00	0.00
7040	DUES & MEMBERSHIPS	6,000.00	6,000.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	500.00	0.00

7060	ADVERTISING & MARKETING	2,000.00	2,000.00	0.00
7061	LEGAL NOTICES	2,000.00	2,000.00	0.00
7070	LICENSES & FEES	100.00	100.00	0.00
7075	MEETINGS & SEMINARS	250.00	250.00	0.00
7081	COMMUNITY PROMOTIONS	4,000.00	4,000.00	0.00
7110	BOND INTEREST	65,000.00	0.00	65,000.00
7120	BOND PRINCIPAL	595,000.00	0.00	595,000.00
7130	INTEREST ON NOTES	10,000.00	10,000.00	0.00
7190	AGENT/TRUST FEES	12,500.00	12,500.00	0.00
8060	OFFICE EQUIPMENT	1,000.00	1,000.00	0.00
TOTAL GENERAL GOVERNMENT		1,356,500.00	674,700.00	681,800.00

LEVY SOURCE:

BOND PRINCIPAL & INTEREST	660,000.00
GENERAL CORPORATE TAX	0.00
IMRF TAX (SPECIAL LEVY)	14,300.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	7,500.00
TOTAL TO BE RAISED BY LEVIES	681,800.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
410	POLICE DEPARTMENT			
5100	SALARIES - FULL TIME/SWORN	3,055,000.00	2,237,220.00	817,780.00
5100	SALARIES - FULL TIME/CIVILIAN	365,000.00	365,000.00	0.00
5200	SALARIES - PART TIME/CIVILIAN	50,000.00	50,000.00	0.00
5200	SALARIES - PART TIME/CROSSING GUARDS	0.00	0.00	0.00
5200	SALARIES - PART TIME/PT POLICE	140,000.00	140,000.00	0.00
5300	SALARIES - OVERTIME/SWORN	200,000.00	200,000.00	0.00
5300	SALARIES - OVERTIME/CIVILIAN	20,000.00	20,000.00	0.00
5400	EMPLOYER FICA	27,000.00	0.00	27,000.00
5450	EMPLOYER MEDICARE	52,100.00	0.00	52,100.00
5500	EMPLOYER IMRF	63,600.00	0.00	63,600.00
5610	UNEMPLOYMENT	500.00	500.00	0.00
5700	UNIFORMS	35,000.00	35,000.00	0.00
5710	POLICE VESTS	2,500.00	2,500.00	0.00
5800	TRAINING	13,000.00	13,000.00	0.00
6015	OFFICE SUPPLIES	11,000.00	11,000.00	0.00
6020	POSTAGE & SHIPPING	15,000.00	15,000.00	0.00
6025	PRINTING & COPY EXPENSE	5,000.00	5,000.00	0.00
6030	MAINTENANCE SUPPLIES	7,000.00	7,000.00	0.00

6040	OPERATING SUPPLIES	7,000.00	7,000.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	9,000.00	9,000.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	40,000.00	40,000.00	0.00
6103	SERVICE CONTRACTS	52,000.00		0.00
6105	BUILDING MAINT. & REPAIR	33,000.00	33,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	65,000.00	65,000.00	0.00
6111	VEHICLE/TRUCK PARTS	16,000.00	16,000.00	0.00
6113	TIRE REPAIRS	1,500.00	1,500.00	0.00
6118	RADIO/RADIO EQUIPMENT	9,000.00	9,000.00	0.00
6120	GAS & OIL	175,000.00	175,000.00	0.00
6130	SMALL EQUIPMENT	1,000.00	1,000.00	0.00
6135	BUILDING & STREET SIGNS	500.00	500.00	0.00
6140	AMMUNITION/GUNS	8,000.00	8,000.00	0.00
6150	FILM & PHOTO PROCESSING	0.00	0.00	0.00
6510	TELEPHONE/PAGER	20,000.00	20,000.00	0.00
6520	NATURAL GAS	0.00	0.00	0.00
6540	CABLE SERVICES	2,500.00	2,500.00	0.00
6541	CABLE SERVICES TV	500.00	500.00	0.00
6620	PROFESSIONAL CONSULTING	20,000.00	20,000.00	0.00
6623	PERSONNEL HIRING/EXAMS	1,500.00	1,500.00	0.00
6650	MAINT/REPAIRS-OUTSIDE CONTRACTORS	2,000.00	2,000.00	0.00
6660	COMPUTERS & SOFTWARE	55,000.00	55,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00
7010	TRAVEL/TRANSPORTATION	3,000.00	3,000.00	0.00
7030	RENTAL & LEASING FEES	1,000.00	1,000.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	0.00	0.00	0.00
7040	DUES & MEMBERSHIPS	250.00	250.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	100.00	100.00	0.00
7055	PRISONER CARE	5,500.00	5,500.00	0.00
7056	ANIMAL CARE	3,500.00	3,500.00	0.00
7061	LEGAL NOTICES	1,000.00	1,000.00	0.00
7065	COLLECTION SERVICES	0.00	0.00	0.00
7070	LICENSE & FEES	6,000.00	6,000.00	0.00
7075	MEETINGS & SEMINARS	250.00	250.00	0.00
7081	COMMUNITY PROMOTIONS	1,000.00	1,000.00	0.00
8030	IMPROVEMENTS-BLDS/GROUNDS	0.00	0.00	0.00
8040	MACHINERY & EQUIPMENT	500.00	500.00	0.00
8050	VEHICLES	30,000.00	30,000.00	0.00

TOTAL POLICE DEPARTMENT

4,633,300.00 3,672,820.00 960,480.00

LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)

63,600.00

POLICE PROTECTION TAX (SPECIAL LEVY)

817,780.00

SOCIAL SECURITY TAX (SPECIAL LEVY)

79,100.00

CROSSING GUARDS TAX (SPECIAL LEVY)

0.00

TOTAL TO BE RAISED BY LEVIES

960,480.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
414	911			
5100	SALARIES - FULL TIME	699,000.00	578,000.00	121,000.00
5200	SALARIES - PART TIME	30,000.00	30,000.00	0.00
5300	SALARIES - OVERTIME	45,000.00	45,000.00	0.00
5400	EMPLOYER FICA	48,000.00	0.00	48,000.00
5450	EMPLOYER MEDICARE	11,200.00	0.00	11,200.00
5500	EMPLOYER IMRF	113,200.00	23,200.00	90,000.00
5610	UNEMPLOYMENT INSURANCE	1,000.00	1,000.00	0.00
5700	UNIFORMS	10,000.00	10,000.00	0.00
5800	TRAINING	2,500.00	2,500.00	0.00
6015	OFFICE SUPPLIES	1,000.00	1,000.00	0.00
6020	POSTAGE & SHIPPING	0.00	0.00	0.00
6025	PRINTING & COPY EXPENSE	750.00	750.00	0.00
6030	MAINTENANCE SUPPLIES	1,250.00	1,250.00	0.00
6040	OPERATING SUPPLIES	0.00	0.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	5,000.00	5,000.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	55,000.00	55,000.00	0.00
6103	SERVICE CONTRACTS	15,000.00	15,000.00	0.00
6105	BUILDING MAINT. & REPAIR	15,000.00	15,000.00	0.00
6110	VEHICLE MAINT & REPAIR	0.00	0.00	0.00
6118	RADIO/RADIO EQUIPMENT	500,000.00	500,000.00	0.00
6120	GAS & OIL FOR VEHICLES	0.00	0.00	0.00
6130	SMALL EQUIPMENT	0.00	0.00	0.00
6150	FILM PROCESSING	0.00	0.00	0.00
6510	TELEPHONE/PAGER	100,000.00	100,000.00	0.00
6520	NATURAL GAS	0.00	0.00	0.00
6530	ELECTRICITY	0.00	0.00	0.00
6540	CABLE SERVICES	1,500.00	1,500.00	0.00
6541	CABLE SERVICES TV	150.00	150.00	0.00
6620	PROFESSIONAL CONSULTING MAINT/REPAIR OUTSIDE	0.00	0.00	0.00
6650	CONTRACTORS	65,000.00	65,000.00	0.00
6660	COMPUTERS AND SOFTWARE	100,000.00	100,000.00	0.00
7010	TRAVEL/TRANSPORTATION	500.00	500.00	0.00
7030	RENTAL/LEASING	200.00	200.00	0.00
7040	DUES & MEMBERSHIPS	500.00	500.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	500.00	0.00
7060	ADVERTISING AND MARKETING	500.00	500.00	0.00
7075	MEETINGS & SEMINARS	500.00	500.00	0.00
7081	COMMUNITY PROMOTIONS	0.00	0.00	0.00
8040	MACHINERY & EQUIPMENT	50,000.00	50,000.00	0.00
8060	OFFICE EQUIPMENT	50,000.00	50,000.00	0.00

TOTAL 911 DEPARTMENT 1,922,250.00 1,652,050.00 270,200.00

GENERAL CORPORATE TAX 121,000.00
 IMRF TAX (SPECIAL LEVY) 90,000.00
 SOCIAL SECURITY TAX (SPECIAL LEVY) 59,200.00
 UNEMPLOYMENT TAX (SPECIAL LEVY) 0.00
270,200.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
420	FIRE DEPARTMENT			
5100	SALARIES - FULL TIME	1,693,000.00	1,184,909.00	508,091.00
5200	SALARIES - PART TIME	95,000.00	95,000.00	0.00
5300	SALARIES - OVERTIME	80,000.00	80,000.00	0.00
5400	EMPLOYER FICA	14,400.00	0.00	14,400.00
5450	EMPLOYER MEDICARE	26,300.00	0.00	26,300.00
5500	EMPLOYER IMRF	7,500.00	0.00	7,500.00
5700	UNIFORMS	20,000.00	20,000.00	0.00
5720	FIREFIGHTER GEAR	7,500.00	7,500.00	0.00
5800	TRAINING	5,000.00	5,000.00	0.00
5810	TRAINING REIMBURSEMENT	7,500.00	7,500.00	0.00
5820	TRAINING MATERIAL	5,000.00	5,000.00	0.00
6015	OFFICE SUPPLIES	2,000.00	2,000.00	0.00
6020	POSTAGE & SHIPPING	750.00	750.00	0.00
6025	PRINTING & COPY EXPENSE	1,250.00	1,250.00	0.00
6030	MAINTENANCE SUPPLIES	6,500.00	6,500.00	0.00
6040	OPERATING SUPPLIES	6,000.00	6,000.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	13,000.00	13,000.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	10,000.00	10,000.00	0.00
6103	SERVICE CONTRACTS	1,400.00	1,400.00	0.00
6105	BUILDING MAINT. & REPAIR	30,000.00	30,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	17,000.00	17,000.00	0.00
6111	VEHICLE/TRUCK PARTS	18,000.00	18,000.00	0.00
6113	TIRE REPAIRS	5,000.00	5,000.00	0.00
6118	RADIO/RADIO EQUIPMENT	24,000.00	24,000.00	0.00
6120	GAS & OIL	8,000.00	8,000.00	0.00
6130	SMALL EQUIPMENT	5,000.00	5,000.00	0.00
6150	FILM & PHOTO PROCESSING	200.00	200.00	0.00
6160	SCBA & COMPRESSOR	175,000.00	175,000.00	0.00
6510	TELEPHONE/PAGER	3,000.00	3,000.00	0.00
6520	NATURAL GAS	0.00	0.00	0.00
6540	CABLE SERVICES	1,500.00	1,500.00	0.00
6620	PROFESSIONAL CONSULTING	6,000.00	6,000.00	0.00
6623	PERSONNEL HIRING/EXAMS	2,500.00	2,500.00	0.00
6650	MAINT/REPAIR OUTSIDE	1,500.00	1,500.00	0.00

CONTRACTORS				
6660	COMPUTERS AND SOFTWARE	18,000.00	18,000.00	0.00
6685	AMBULANCE BILLING EXPENSE	60,000.00	60,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	500.00	500.00	0.00
7010	TRAVEL/TRANSPORTATION	1,000.00	1,000.00	0.00
7030	RENTALS & LEASING FEES	2,000.00	2,000.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	500.00	500.00	0.00
7040	DUES & MEMBERSHIPS	6,000.00	6,000.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	1,000.00	1,000.00	0.00
7047	PHYSICAL EXAMS	10,000.00	10,000.00	0.00
7070	LICENSE & FEES	750.00	750.00	0.00
7075	MEETINGS & SEMINARS	1,500.00	1,500.00	0.00
7081	COMMUNITY PROMOTIONS	1,500.00	1,500.00	0.00
8030	IMPROVEMENTS/BLD & GROUNDS	55,000.00	55,000.00	0.00
8040	MACHINERY & EQUIPMENT	30,000.00	30,000.00	0.00
8050	VEHICLES	175,000.00	175,000.00	0.00
8060	OFFICE EQUIPMENT	3,000.00	3,000.00	0.00

TOTAL FIRE DEPARTMENT	2,664,550.00	2,108,259.00	556,291.00
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LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)	7,500.00
FIRE PROTECTION TAX (SPECIAL LEVY)	508,091.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	40,700.00
TOTAL TO BE RAISED BY LEVIES	556,291.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
425	CIVIL SERVICE			
6020	PROFESSIONAL CONSULTING	1,500.00	1,500.00	0.00
6623	PERSONNEL HIRING/EXAMS	25,000.00	25,000.00	0.00
6640	LEGAL FEES	30,000.00	30,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00
7061	LEGAL NOTICES	1,000.00	1,000.00	0.00
	TOTAL CIVIL SERVICE	57,500.00	57,500.00	0.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
430	PUBLIC WORKS - STREETS			
5100	SALARIES - FULL TIME	800,000.00	597,000.00	203,000.00
5200	SALARIES - PART TIME	85,000.00	85,000.00	0.00
5300	SALARIES - OVERTIME	40,000.00	40,000.00	0.00
5400	EMPLOYER FICA	57,400.00	0.00	57,400.00
5450	EMPLOYER MEDICARE	13,400.00	0.00	13,400.00
5500	EMPLOYER IMRF	135,300.00	0.00	135,300.00
5700	UNIFORMS	11,000.00	11,000.00	0.00
5800	TRAINING	0.00	0.00	0.00
6015	OFFICE SUPPLIES	600.00	600.00	0.00
6020	POSTAGE & SHIPPING	250.00	250.00	0.00
6025	PRINTING & COPY EXPENSE	260.00	260.00	0.00
6030	MAINTENANCE SUPPLIES	25,000.00	25,000.00	0.00
6040	OPERATING SUPPLIES	13,000.00	13,000.00	0.00
6045	CONCRETE/ASPHALT/STONE	14,000.00	14,000.00	0.00
6100	EQUIPMENT MAINT. & REPAIR	22,500.00	22,500.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	2,600.00	2,600.00	0.00
6103	SERVICE CONTRACTS	300.00	300.00	0.00
6104	EQUIPMENT PARTS	22,500.00	22,500.00	0.00
6105	BUILDING MAINT. & REPAIR	4,000.00	4,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	30,000.00	30,000.00	0.00
6111	VEHICLE/TRUCK PARTS	22,000.00	22,000.00	0.00
6113	TIRE REPAIRS	1,300.00	1,300.00	0.00
6115	EQUIPMENT RENTAL	4,000.00	4,000.00	0.00
6118	RADIO/RADIO EQUIPMENT	3,000.00	3,000.00	0.00
6120	GAS & OIL	70,000.00	70,000.00	0.00
6130	SMALL EQUIPMENT	25,000.00	25,000.00	0.00
6135	BUILDING & STREET SIGNS	7,500.00	7,500.00	0.00
6510	TELEPHONE/PAGER	500.00	500.00	0.00
6520	NATURAL GAS	0.00	0.00	0.00
6530	ELECTRICITY	200,000.00	200,000.00	0.00
6540	CABLE SERVICES	1,200.00		
6625	ENGINEERING	130,000.00	130,000.00	0.00
6641	BRIDGE IMPROVEMENT/MAINTENANCE	3,000,000.00	2,880,000.00	120,000.00
6646	CURB & SIDEWALK MAINT. & REPAIR	5,000.00	5,000.00	0.00
6647	STREET & ALLEY MAINT. & REPAIR	20,000.00	20,000.00	0.00
6648	STREET LIGHT INSTALL/REPAIR	15,000.00	15,000.00	0.00
6649	OUTSIDE SNOW REMOVAL MAINT. & REPAIR - OUTSIDE	65,000.00	65,000.00	0.00
6650	CONTRACTORS	2,450,000.00	2,369,013.00	80,987.00
6651	TRAFFIC SIGNAL REPAIR/MAINT.	20,000.00	20,000.00	0.00
6652	PARKING LOT MAINTENANCE	12,000.00	12,000.00	0.00
6653	LOT/PROPERTY MAINTENANCE	0.00	0.00	0.00
6654	TREE PROGRAM/MAINTENANCE	175,000.00	175,000.00	0.00
6655	GARBAGE & RECYCLING	1,245,600.00	845,600.00	400,000.00

6660	COMPUTERS & SOFTWARE	2,500.00	2,500.00	0.00
6673	URBAN FORESTRY	6,000.00	6,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	750.00	750.00	0.00
7010	TRAVEL/TRANSPORTATION	200.00	200.00	0.00
7030	RENTALS & LEASING FEES	0.00	0.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	0.00	0.00	0.00
7040	DUES & MEMBERSHIPS	300.00	300.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	1,000.00	1,000.00	0.00
7070	LICENSE & FEES	100.00	100.00	0.00
7075	MEETINGS & SEMINARS	300.00	300.00	0.00
7082	PASS THROUGH GRANT EXPEND	10,000.00	10,000.00	0.00
7310	SALT	2,000.00	2,000.00	0.00
7330	STREET RESURFACING/REPAIR	0.00	0.00	0.00
8030	IMPROVEMENTS-BLDGS/GROUNDS	0.00	0.00	0.00
8040	MACHINERY & EQUIPMENT	85,000.00	85,000.00	0.00
8050	VEHICLES	85,000.00	85,000.00	0.00
8060	OFFICE EQUIPMENT	2,000.00	2,000.00	0.00

TOTAL PUBLIC WORKS - STREETS	8,944,360.00	7,933,073.00	1,010,087.00
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LEVY SOURCE:

GENERAL CORPORATE TAX	203,000.00
IMRF TAX (SPECIAL LEVY)	135,300.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	70,800.00
STREET & BRIDGE TAX (SPECIAL LEVY)	200,987.00
COLLECTION & DISPOSAL OF GARBAGE TAX (SPECIAL LEVY)	400,000.00

TOTAL TO BE RAISED BY LEVIES	1,010,087.00
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
450	BUILDING DEPARTMENT			
5100	SALARIES - FULL TIME	235,000.00	199,000.00	36,000.00
5200	SALARIES - PART TIME	25,000.00	25,000.00	0.00
5400	EMPLOYER FICA	16,100.00	0.00	16,100.00
5450	EMPLOYER MEDICARE	3,800.00	0.00	3,800.00
5500	EMPLOYER IMRF	38,000.00	0.00	38,000.00
5610	UNEMPLOYMENT INS	500.00	500.00	0.00
5700	UNIFORMS	100.00	100.00	0.00
5800	TRAINING	500.00	500.00	0.00
6015	OFFICE SUPPLIES	3,000.00	3,000.00	0.00
6020	POSTAGE & SHIPPING	1,000.00	1,000.00	0.00
6025	PRINTING & COPY EXPENSE	1,750.00	1,750.00	0.00
6030	MAINT SUPPLIES AND REPAIRS	150.00	150.00	0.00
6036	BOARD UP EXPENSE	1,000.00	1,000.00	0.00
6040	OPERATING SUPPLIES	500.00	500.00	0.00
6102	EQUIPMENT MAINT. CONTRACT	2,500.00	2,500.00	0.00
6103	SERVICE CONTRACTS	15,000.00	15,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	2,250.00	2,250.00	0.00
6111	VEHICLE/TRUCK PARTS	750.00	750.00	0.00
6113	TIRE REPAIRS	100.00	100.00	0.00
6118	RADIO/RADIO EQUIPMENT	500.00	500.00	0.00
6120	GAS & OIL	7,000.00	7,000.00	0.00
6135	BUILDING & STREET SIGNS	250.00	250.00	0.00
6620	PROFESSIONAL CONSULTING	6,000.00	6,000.00	0.00
6625	ENGINEERING	5,000.00	5,000.00	0.00
6650	MAINT/REPAIR OUTSIDE CONTRACTORS	0.00	0.00	0.00
6653	LOT/PROPERTY MAINTENANCE	15,000.00	15,000.00	0.00
6660	COMPUTERS & SOFTWARE	15,000.00	15,000.00	0.00
6667	ELEVATOR INSPECTION EXPENSE	4,000.00	4,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00
7010	TRAVEL/TRANSPORTATION	100.00	100.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	250.00	250.00	0.00
7040	DUES & MEMBERSHIPS	750.00	750.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	0.00	0.00	0.00
7061	LEGAL NOTICES	500.00	500.00	0.00
7070	LICENSE & FEES	0.00	0.00	0.00
7075	MEETINGS & SEMINARS	1,000.00	1,000.00	0.00
	TOTAL BUILDING DEPARTMENT	402,350.00	308,450.00	93,900.00

LEVY SOURCE:

GENERAL CORPORATE TAX	36,000.00
IMRF TAX (SPECIAL LEVY)	38,000.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	19,900.00
TOTAL TO BE RAISED BY LEVIES	93,900.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
475	SENIOR CITIZENS			
5100	SALARIES - FULL TIME	0.00	0.00	0.00
5200	SALARIES - PART TIME	0.00	0.00	0.00
5400	EMPLOYER FICA	0.00	0.00	0.00
5450	EMPLOYER MEDICARE	0.00	0.00	0.00
5500	EMPLOYER IMRF	0.00	0.00	0.00
6015	OFFICE SUPPLIES	0.00	0.00	0.00
6020	POSTAGE & SHIPPING	0.00	0.00	0.00
6025	PRINTING & COPY EXPENSE	0.00	0.00	0.00
6040	OPERATING SUPLIES	0.00	0.00	0.00
6100	EQUIPMENT MAINT & REPAIR	0.00	0.00	0.00
6130	SMALL EQUIPMENT	0.00	0.00	0.00
6660	COMPUTERS & SOFTWARE	0.00	0.00	0.00
6695	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00
7010	TRAVEL/TRANSPORTATION	0.00	0.00	0.00
7040	DUES & MEMBERSHIPS	0.00	0.00	0.00
7041	EMPLOYEES/OFFICE SERVICES	0.00	0.00	0.00
7081	COMMUNITY PROMOTIONS	0.00	0.00	0.00
8060	OFFICE EQUIPMENT	0.00	0.00	0.00
	TOTAL SENIOR CITIZENS	0.00	0.00	0.00

LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)	0.00
GENERAL CORPORATE TAX	0.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	0.00
TOTAL TO BE RAISED BY LEVIES	0.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
480	INSURANCE LOSS			
5100	SALARIES - FULL TIME	90,000.00	0.00	90,000.00
5400	EMPLOYER FICA	5,600.00	0.00	5,600.00
5450	EMPLOYER MEDICARE	1,300.00	0.00	1,300.00
5500	EMPLOYER IMRF	13,200.00	0.00	13,200.00
5600	MEDICAL INSURANCE-FIXED COSTS	420,000.00	420,000.00	0.00
5601	MEDICAL INSURANCE-CLAIMS	2,000,000.00	2,000,000.00	0.00
5602	PHARMACY CLAIMS	275,000.00	275,000.00	0.00
5605	LIFE INSURANCE PREMIUMS	16,000.00	16,000.00	0.00
6620	PROFESSIONAL CONSULTING	2,000.00	2,000.00	0.00
6640	LEGAL FEES	5,000.00	5,000.00	0.00
7010	TRAVEL/TRANSPORTATION	600.00	600.00	0.00
7020	INSURANCE	70,000.00	0.00	70,000.00
7070	LICENSES & FEES	1,000.00	1,000.00	0.00
7075	MEETINGS & SEMINARS	500.00	500.00	0.00
7093	SUBPOENAS/FEES	1,250.00	1,250.00	0.00
7210	PERSONAL INJ/CIVIL RTS CLAIMS	500,000.00	500,000.00	0.00
7220	AUTO/PROPERTY DAMAGE	15,000.00	0.00	15,000.00
7231	W/C DISABILITY MEDICAL CLAIMS	250,000.00	61,510.00	188,490.00
7240	MEDICAL LIABILITY CLAIM EXPENSE	225,000.00	225,000.00	0.00
7250	INSURANCE FEES	140,000.00	140,000.00	0.00
	TOTAL INSURANCE LOSS	4,031,450.00	3,647,860.00	383,590.00

LEVY SOURCE:

GENERAL CORPORATE TAX	90,000.00
IMRF TAX (SPECIAL LEVY)	13,200.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	6,900.00
LIABILITY INSURANCE TAX (SPECIAL LEVY)	85,000.00
WORKMEN'S COMPENSATION TAX (SPECIAL LEVY)	188,490.00
TOTAL TO BE RAISED BY LEVIES	383,590.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
490	PLANNING DEPARTMENT			
5100	SALARIES - FULL TIME	135,000.00	135,000.00	0.00
5400	EMPLOYER FICA	8,400.00	0.00	8,400.00
5450	EMPLOYER MEDICARE	2,000.00	0.00	2,000.00
5500	EMPLOYER IMRF	20,000.00	0.00	20,000.00
5800	TRAINING	3,000.00	3,000.00	0.00
6015	OFFICE SUPPLIES	2,500.00	2,500.00	0.00
6020	POSTAGE & SHIPPING	5,300.00	5,300.00	0.00
6025	PRINTING AND COPY EXPENSE	1,800.00	1,800.00	0.00
6100	EQUIPMENT MAINT & REPAIR	500.00	500.00	0.00
6130	SMALL EQUIPMENT	750.00	750.00	0.00
6150	FILM & PHOTO PROCESSING	300.00	300.00	0.00
6620	PROFESSIONAL CONSULTING	58,700.00	58,700.00	0.00
6660	COMPUTERS AND SOFTWARE	4,000.00	4,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	15,000.00	15,000.00	0.00
7010	TRAVEL /TRANSPORTATION	1,600.00	1,600.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	1,500.00	1,500.00	0.00
7040	DUES & MEMBERSHIPS	1,700.00	1,700.00	0.00
7060	ADVERTISING AND MARKETING	1,000.00	1,000.00	0.00
7075	MEETINGS & SEMINARS	3,000.00	3,000.00	0.00
7081	COMMUNITY PROMOTIONS	5,000.00	5,000.00	0.00
7082	PASS THROUGH GRANT EXPEND	437,150.00		
8060	OFFICE EQUIPMENT	1,500.00	1,500.00	0.00
	TOTAL PLANNING	709,700.00	679,300.00	30,400.00
	SOCIAL SECURITY TAX (SPECIAL LEVY)			10,400.00
	IMRF TAX (SPECIAL LEVY)			20,000.00
	TOTAL TO BE RAISED BY LEVIES			30,400.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
495	MARKETING DEPARTMENT			
5100	SALARIES - FULL TIME	95,000.00	60,000.00	35,000.00
5200	SALARIES-PART TIME	0.00	0.00	0.00
5400	EMPLOYER FICA	5,900.00	0.00	5,900.00
5450	EMPLOYER MEDICARE	1,400.00	0.00	1,400.00
5500	EMPLOYER IMRF	13,900.00	6,470.00	7,430.00
5800	TRAINING	0.00	0.00	0.00
6015	OFFICE SUPPLIES	400.00	400.00	0.00
6020	POSTAGE & SHIPPING	500.00	500.00	0.00
6025	PRINTING AND COPY EXPENSE	12,500.00	12,500.00	0.00
6660	COMPUTERS AND SOFTWARE	600.00	600.00	0.00
6695	OTHER CONTRACTUAL SERVICES	1,500.00	1,500.00	0.00
7010	TRAVEL /TRANSPORTATION	1,200.00	1,200.00	0.00
7020	INSURANCE	6,500.00	6,500.00	0.00
7030	RENTALS & LEASING	0.00	0.00	0.00
7035	SUBSCRIPTIONS/PUBLICATIONS	200.00	200.00	0.00
7040	DUES & MEMBERSHIPS	200.00	200.00	0.00
7060	ADVERTISING AND MARKETING	6,000.00	6,000.00	0.00
7070	LICENSES & FEES	0.00	0.00	0.00
7075	MEETINGS & SEMINARS	200.00	200.00	0.00
7081	COMMUNITY PROMOTIONS	62,000.00	62,000.00	0.00
7082	PASS THROUGH GRANT EXPENDITURES	1,159,500.00	1,159,500.00	0.00
7510	GRANT MATCH	61,000.00	61,000.00	0.00
8060	OFFICE EQUIPMENT	1,000.00	1,000.00	0.00
	TOTAL MARKETING	1,429,500.00	1,379,770.00	49,730.00
	GENERAL CORPORATE TAX			35,000.00
	IMRF TAX (SPECIAL LEVY)			7,430.00
	SOCIAL SECURITY TAX (SPECIAL LEVY)			7,300.00
	TOTAL TO BE RAISED BY LEVIES			49,730.00

CITY OF BLUE ISLAND

02 WATER FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
520	WATER DEPARTMENT			
5100	SALARIES - FULL TIME	660,000.00	660,000.00	0.00
5200	SALARIES - PART TIME	20,000.00	20,000.00	0.00
5300	SALARIES - OVERTIME	30,000.00	30,000.00	0.00
5400	EMPLOYER FICA	44,000.00	44,000.00	0.00
5450	EMPLOYER MEDICARE	10,300.00	10,300.00	0.00
5500	EMPLOYER IMRF	103,900.00	103,900.00	0.00
5600	MEDICAL INSURANCE-FIXED	25,000.00	25,000.00	0.00
5601	MEDICAL INSURANCE-CLAIMS	400,000.00	400,000.00	0.00
5602	PHARMACY CLAIMS	25,000.00	25,000.00	0.00
5605	LIFE INSURANCE	2,000.00	2,000.00	0.00
5700	UNIFORMS	5,500.00	5,500.00	0.00
5800	TRAINING	2,500.00	2,500.00	0.00
5820	TRAINING METERIALS	600.00	600.00	0.00
6015	OFFICE SUPPLIES	2,500.00	2,500.00	0.00
6020	POSTAGE & SHIPPING	50,000.00	50,000.00	0.00
6025	PRINTING & COPY EXPENSE	1,000.00	1,000.00	0.00
6030	MAINTENANCE SUPPLIES	30,000.00	30,000.00	0.00
6040	OPERATING SUPPLIES	30,000.00	30,000.00	0.00
6045	CONCRETE/ASPHALT/STONE	30,000.00	30,000.00	0.00
6100	EQUIPMENT MAINTENANCE	15,000.00	15,000.00	0.00
6103	SERVICE CONTRACTS	39,000.00	39,000.00	0.00
6105	BUILDING MAINTENANCE & REPAIR	10,000.00	10,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	20,000.00	20,000.00	0.00
6111	VEHICLE/TRUCK PARTS	5,000.00	5,000.00	0.00
6113	TIRE REPAIRS	1,000.00	1,000.00	0.00
6118	RADIOS/RADIO EQUIPMENT	2,000.00	2,000.00	0.00
6120	GAS & OIL	32,000.00	32,000.00	0.00
6130	SMALL EQUIPMENT	8,000.00	8,000.00	0.00
6260	FIRE HYDRANTS	5,000.00	5,000.00	0.00
6310	WATER FROM CHICAGO	2,400,000.00	2,400,000.00	0.00
6320	WATER METERS	80,000.00	80,000.00	0.00
6510	TELEPHONE/PAGER	7,500.00	7,500.00	0.00
6520	NATURAL GAS	1,000.00	1,000.00	0.00
6530	ELECTRICITY	55,000.00	55,000.00	0.00
6540	CABLE SERVICES	4,000.00	4,000.00	0.00
6610	AUDIT FEES	7,000.00	7,000.00	0.00
6620	PROFESSIONAL CONSULTING	500.00	500.00	0.00
6625	ENGINEERING	150,000.00	150,000.00	0.00
6650	MAINT. & REPAIR - OUTSIDE CONTRACT.	1,650,000.00	1,650,000.00	0.00

6653	LOT/PROPERTY MAINTENANCE	0.00	0.00	0.00
6654	TREE MAINTENANCE	0.00	0.00	0.00
6660	COMPUTERS AND SOFTWARE	2,500.00	2,500.00	0.00
6670	WATER BILLING EXPENSE	35,000.00	35,000.00	0.00
6695	OTHER CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00
7030	RENTALS & LEASING FEES	8,000.00	8,000.00	0.00
7035	SUBSCRIPTIONS & PUBLICATIONS	600.00	600.00	0.00
7040	DUES & MEMBERSHIPS	500.00	500.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	500.00	0.00
7061	LEGAL FEES	500.00	500.00	0.00
7070	LICENSE & FEES	8,000.00	8,000.00	0.00
7075	MEETING & SEMINARS	2,000.00	2,000.00	0.00
7091	SERVICE CHARGES/BANK FEES	10,000.00	10,000.00	0.00
7110	BOND INTEREST PAYMENT	165,000.00	165,000.00	0.00
7120	BOND PRINCIPAL PAYMENT	230,000.00	230,000.00	0.00
7190	AGENT/TRUST FEES	500.00	500.00	0.00
8030	IMPROVEMENTS-BLD & GROUNDS	40,000.00	40,000.00	0.00
8040	MACHINERY & EQUIPMENT	100,000.00	100,000.00	0.00
8050	VEHICLES	80,000.00	80,000.00	0.00
8060	OFFICE EQUIPMENT	1,000.00	1,000.00	0.00
TOTAL WATER DEPARTMENT		6,653,400.00	6,653,400.00	0.00

LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)	0.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	0.00
BOND PRINCIPAL & INTEREST TAX	0.00
TOTAL TO BE RAISED BY LEVIES	0.00

**CITY OF BLUE ISLAND
GOLF COURSE FUND
EXPENDITURES**

05

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
550	GOLF COURSE			
5100	SALARIES - FULL TIME	75,000.00	75,000.00	0.00
5200	SALARIES - PART TIME	150,000.00	150,000.00	0.00
5400	EMPLOYER FICA	14,000.00	14,000.00	0.00
5450	EMPLOYER MEDICARE	3,300.00	3,300.00	0.00
5500	EMPLOYER IMRF	11,000.00	11,000.00	0.00
5600	MEDICAL INSURANCE - FIXED	3,000.00	3,000.00	0.00
5601	MEDICAL INSURANCE - CLAIMS	10,000.00	10,000.00	0.00
5605	LIFE INSURANCE	200.00	200.00	0.00
5610	UNEMPLOYMENT INSURANCE	4,000.00	4,000.00	0.00
5700	UNIFORMS	2,100.00	2,100.00	0.00
5800	TRAINING	500.00	500.00	0.00
6015	OFFICE SUPLIES	400.00	400.00	0.00
6020	POSTAGE & SHIPPING	100.00	100.00	0.00
6025	PRINTING & COPY EXPENSE	500.00	500.00	0.00
6030	MAINTENANCE SUPPLIES	4,000.00	4,000.00	0.00
6040	OPERATING SUPPLIES	7,000.00	7,000.00	0.00
6045	CONCRETE/STONE/ASPHALT	1,000.00	1,000.00	0.00
6100	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	0.00
6103	SERVICE CONTRACTS	8,000.00	8,000.00	0.00
6105	BUILDING MAINTENANCE & REPAIR	15,000.00	15,000.00	0.00
6110	VEHICLE MAINT. & REPAIR	1,000.00	1,000.00	0.00
6111	VEHICLE/TRUCK PARTS	3,500.00	3,500.00	0.00
6115	EQUIPMENT RENTAL	0.00	0.00	0.00
6120	GAS & OIL	54,000.00	54,000.00	0.00
6130	SMALL EQUIPMENT	4,000.00	4,000.00	0.00
6330	PRO SHOP MERCHANDISE	60,000.00	60,000.00	0.00
6340	FOOD FOR RESALE	60,000.00	60,000.00	0.00
6350	ALCOHOL-BAR SERVICE	65,000.00	65,000.00	0.00
6360	BAR MISCELLANEOUS	800.00	800.00	0.00
6370	ATM	0.00	0.00	0.00
6510	TELEPHONE/PAGER	3,500.00	3,500.00	0.00
6520	NATURAL GAS	2,500.00	2,500.00	0.00
6530	ELECTRICITY	25,000.00	25,000.00	0.00
6540	CABLE SERVICES	1,300.00	1,300.00	0.00
6541	CABLE SERVICES TV	1,200.00	1,200.00	0.00
6610	AUDIT FEES	4,000.00	4,000.00	0.00
	MAINT & REPAIR-OUTSIDE			
6650	CONTRACTOR	30,000.00	30,000.00	0.00
6653	LOT/PROPERTY MAINTENANCE	3,500.00	3,500.00	0.00
6660	COMPUTERS AND SOFTWARE	5,000.00	5,000.00	0.00
6675	SERVISCAPE	360,000.00	360,000.00	0.00

7020	INSURANCE	2,500.00	2,500.00	0.00
7030	RENTAL & LEASING FEES	55,000.00	55,000.00	0.00
7035	SUBSCRIPTIONS & PUBLICATIONS	1,000.00	1,000.00	0.00
7040	DUES & MEMBERSHIPS	400.00	400.00	0.00
7045	EMPLOYEE/OFFICE SERVICES	500.00	500.00	0.00
7060	ADVERTISING & MARKETING	4,000.00	4,000.00	0.00
7070	LICENSES/FEES	1,000.00	1,000.00	0.00
7075	MEETINGS & SEMINARS	750.00	750.00	0.00
7091	SERVICE CHARGE/BANK FEES	9,000.00	9,000.00	0.00
7190	AGENT/TRUST FEES-DEBT SVC	600.00	600.00	0.00
8030	IMPROVEMENTS-BLDGS./GROUNDS	15,000.00	15,000.00	0.00
8040	MACHINERY & EQUIPMENT	75,000.00	75,000.00	0.00
TOTAL GOLF COURSE FUND		1,163,150.00	1,163,150.00	0.00

**09 CITY OF BLUE ISLAND
LIBRARY FUND EXPENDITURES**

ACCOUNT DESCRIPTION	FYE 14 APPROPRIATION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
PUBLIC LIBRARY			
SALARIES	800,000.00	515,000.00	285,000.00
EMPLOYER FICA	65,000.00	10,000.00	55,000.00
EMPLOYER MEDICARE	5,000.00	0.00	5,000.00
EMPLOYER - IMRF	85,000.00	0.00	85,000.00
MEDICAL INSURANCE	65,000.00	0.00	65,000.00
OFFICE SUPPLIES	20,000.00	12,500.00	7,500.00
POSTAGE	5,000.00	2,000.00	3,000.00
PRINTING	5,000.00	2,000.00	3,000.00
MAINTENANCE SUPPLIES	12,000.00	8,959.00	3,041.00
OPERATING/LIBRARY SUPPLIES	20,000.00	12,000.00	8,000.00
PROFESSIONAL CONSULTING	5,000.00	0.00	5,000.00
LEGAL/PROFESSIONAL FEES	10,000.00	5,000.00	5,000.00
PROPERTY/LIABILITY INSURANCE	30,000.00	5,000.00	25,000.00
RENTALS AND LEASES	25,000.00	5,000.00	20,000.00
ADVERTISING	7,500.00	3,500.00	4,000.00
TRAINING, CONFERENCES & DUES	20,000.00	2,000.00	18,000.00
LIBRARY EQUIPMENT	27,500.00	0.00	27,500.00
BUILDING MAINTENANCE & EQUIPMENT	28,500.00	15,803.00	12,697.00
BOOK PURCHASING AND PROCESSING	150,000.00	130,000.00	20,000.00
PERIODICALS/SUBSCRIPTIONS	10,000.00	2,000.00	8,000.00
AUDIO-VISUAL MATERIALS	30,000.00	8,000.00	22,000.00
ONLINE RESOURCES	24,000.00	4,000.00	20,000.00
PROGRAMMING	30,000.00	6,000.00	24,000.00
COMPUTER SERVICES/EQUIPMENT	60,000.00	25,000.00	35,000.00
UTILITIES	28,000.00	18,000.00	10,000.00
TELECOMMUNICATIONS	12,000.00	2,000.00	10,000.00

FINANCE/BANK CHARGES	2,000.00	0.00	2,000.00
SHIPPING, HANDLING AND DELIVERY	5,000.00	3,000.00	2,000.00
REMODELING & REPAIR	76,600.00	66,600.00	10,000.00
TOTAL PUBLIC LIBRARY	1,663,100.00	863,362.00	799,738.00

LEVY SOURCE:

PUBLIC LIBRARY TAX (SPECIAL TAX)	759,541.00
LIBRARY BUILDING MAINTENANCE TAX (SPECIAL LEVY)	40,197.00
TOTAL TO BE RAISED BY LEVIES	799,738.00

**CITY OF BLUE ISLAND
PENSION FUND EXPENDITURES**

ACCOUNT DESCRIPTION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
<u>POLICE PENSION FUND</u> Police Pension Fund for payment of the amount necessary to meet the annual requirement of the Police Pension Fund as actuarially determined.	0.00	1,456,600.00
<u>FIRE PENSION FUND</u> Fire Pension Fund for payment of the amount necessary to meet the annual requirement of the Fire Pension Fund as actuarially determined.	0.00	789,630.00
TOTAL MISCELLANEOUS	0.00	2,246,230.00

LEVY SOURCE:

POLICE PENSION FUND TAX (SPECIAL LEVY)	1,456,600.00
FIRE PENSION FUND TAX (SPECIAL LEVY)	789,630.00
TOTAL TO BE RAISED BY LEVIES	2,246,230.00

**CITY OF BLUE ISLAND
DEBT SERVICE EXPENDITURES**

ACCOUNT DESCRIPTION	AMOUNT PAYABLE FROM OTHER SOURCES	AMOUNT TO BE INCLUDED IN LEVY
GENERAL LONG-TERM DEBT ACCOUNT GROUP		
<hr/>		
IEPA LOW-INTEREST WATER TANK LOAN	52,009.00	0.00
GENERAL OBLIGATION BONDS, SERIES 2003	394,738.00	0.00
GENERAL OBLIGATION TAX INCREMENT BONDS, SERIES 1998	786,750.00	0.00
TOTAL GENERAL LONG-TERM DEBT ACCOUNT GROUP	<u>1,181,488.00</u>	<u>0.00</u>

LEVY SOURCE:

BOND PRINCIPAL & INTEREST TAX	<u>0.00</u>
TOTAL TO BE RAISED BY LEVIES	<u><u>0.00</u></u>

RECAPITULATION OF AMOUNTS TO BE INCLUDED IN 2013 TAX LEVY

Total for General Corporate Tax	875,000.00
Total for Bond & Interest Tax	660,000.00
Total for IMRF Tax (Special Tax Levy)	454,230.00
Total for Social Security Tax (Special Tax Levy)	336,300.00
Total for Auditing Tax (Special Tax Levy)	22,000.00
Total for Unemployment Tax (Special Tax Levy)	0.00
Total for Police Protection Tax (Special Tax Levy)	817,780.00
Total for Crossing Guards Tax (Special Tax Levy)	0.00
Total for Fire Protection Tax (Special Tax Levy)	508,091.00
Total for Street & Bridge Tax (Special Tax Levy)	200,987.00
Total for Collection & Disposal of Garbage Tax (Special Tax Levy)	400,000.00
Total for Playground & Recreation Tax (Special Tax Levy)	0.00
Total for Liability Insurance Tax (Special Tax Levy)	85,000.00
Total for Workmen's Compensation Tax (Special Tax Levy)	188,490.00
Total for Police Pension Fund Tax (Special Tax Levy)	1,456,600.00
Total for Fire Pension Fund Tax (Special Tax Levy)	789,630.00
Total for Public Library Tax (Special Tax Levy)	759,541.00
Total for Library Building Maintenance Tax (Special Tax Levy)	<u>40,197.00</u>

GRAND TOTAL AMOUNTS TO BE INCLUDED IN LEVY

\$7,593,846.00

SECTION TWO

That the County Clerk of Cook County, Illinois, is hereby authorized and instructed to levy a separate tax in addition to the amount authorized to be levied for all corporate purposes, for each and every item in Section One of this Ordinance that is a Special Tax Levy in accordance with those certain sections of the Municipal Code and other applicable statutes authorizing such additional taxes.

SECTION THREE

That the City Clerk of the City of Blue Island be and is hereby directed to file with the County Clerk of Cook County, Illinois in due time and in the manner prescribed by law, a copy of this Ordinance certified by said Clerk.

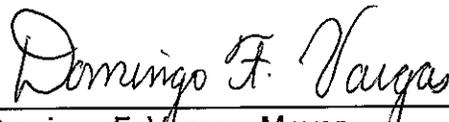
SECTION FOUR

That this Ordinance shall take effect and be in full force from and after its passage and approval as provided by law.

ADOPTED this 26th day of November, 2013, pursuant to a roll call vote as follows:

	YES	NO	ABSENT	PRESENT	ABSTAIN
Buckner-Cheatle			X		
Hawley	X				
Vieyra	X				
Bilotto			X		
Rita	X				
Donahue	X				
Stone	X				
Carr	X				
Ostling	X				
Janko	X				
Johnson		X			
Frausto	X				
Thompson	X				
Johanson	X				
Vargas (Mayor)					
TOTAL	11	1	2		

APPROVED by the Mayor November 26, 2013.


 Domingo F. Vargas, Mayor

ATTESTED and Filed in my office this

26th day of November, 2013.


 CITY CLERK

PUBLISHED in pamphlet form this

26th day of November, 2013.


 CITY CLERK

RECEIVED BY
 COOK CO. CLERKS OFFICE
 DEC 5 2013

DAVID ORR
 TAX EXTENSION DIVISION

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 3 2013

DAVID ORR
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
)
COUNTY OF COOK) ss.

CERTIFICATE

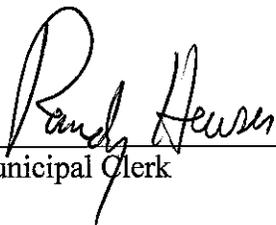
I, Randy Heuser, certify that I am the duly elected and acting Municipal Clerk of the City of Blue Island of Cook County, Illinois.

I further certify that on **November 26, 2013** the Corporate Authorities of such municipality passed and approved Ordinance No. **2013-246** entitled: **AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING ON MAY 1, 2013 AND ENDING ON APRIL 30, 2014.** Which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. **2013-246** including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance posted in the municipal building commencing on **November, 2013** and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Blue Island, Illinois, this **26th** day of **November, 2013.**

(SEAL)



Municipal Clerk

Office of the County Clerk

David Orr, Cook County Clerk



telephone 312.603.5656
fax 312.603.4707
elections fax 312.603.4702
TDD 312.603.6434

There were filed in my office on this date documents pertaining to the Tax Year 20 13 TAX
LEVY for the following taxing district:

Township of: _____

Town Fund General Assistance Road and Bridge

Municipality: Blue Island

Park District: _____

Library District: _____

Fire Protection District: _____

Sanitary District: _____

Elem. School Dist. No.: _____

High School Dist. No.: _____

Community College: _____

Miscellaneous District: _____

DOCUMENTS FILED ON THIS DATE:

TAX LEVY DOCUMENT

LEVY ORDINANCE/RESOLUTION NO.: _____

2013-246

CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION ACT

SIGNED BY PRESIDING OFFICER? Yes No

RESOLUTION/ORDINANCE FOR P.T.E.L.A. REDUCTION OF TAX LEVY

AMOUNTS (No. _____)

ABATEMENTS / MISC. DOCUMENTS: _____

David D. Orr
Clerk of Cook County, Illinois

David D. Orr

(Tax Extension Division)

118 N. Clark, Room 434, Chicago, IL 60602

E-Mail: dorr@cookctyclerk.com

www.cookctyclerk.com

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DEC 5 2013

DAVID ORR
TAX EXTENSION DIVISION