

**JOURNAL OF PROCEEDINGS OF THE BUDGET WORKSHOP
FEBRUARY 20, 2018**

CALL TO ORDER

The Budget Workshop was called to order by Mayor Vargas at 7:05 p.m. on February 20, 2018.

PLEDGE OF ALLEGIANCE

ROLL CALL

Roll Call indicates the following:

Present: Ald. Hawley, Fahrenwald, Ostling,
Thompson, Vieyra

Present Also: Randy Heuser, City Clerk
Carmine Bilotto, City Treasurer
Mike Marzal, Director of Finance &
Administration

MAYOR

Mayor Vargas announced that the purpose of this special meeting was to discuss the upcoming Appropriations.

Mike Marzal, Director of Finance and Administration, stated that tonight we would be going over proposed expenses and possible revenue enhancements. Mr. Marzal also stated that we were appropriating \$33.5 Million in expenses and \$30 Million in Revenues, roughly a \$3.5 Million revenue shortfall.

The proposed Appropriations were discussed Department by Department and any major changes from previous year were highlighted. Several questions were asked and clarifications were given.

14 Revenue enhancements were discussed. Mr. Marzal asked for direction on which enhancements the Council would like staff to pursue.

Water Rate Increase
Bulk Trash Pickup Increase
Sanitation
Places of Eating Tax
Additional Red Light Camera
Metra Parking Lot Increase
Ambulance Fee Increase

Building Department Fees
Business License Fees
Rental Housing Inspection Fees
Establishing a Lien process for outstanding fines
Motor Fuel City Tax
Home Rule Sales Tax

It was a consensus of the Council members present that staff should pursue the first 12 enhancements and bring results back to the appropriate committees.

CITIZENS WISHING TO ADDRESS THE COUNCIL REGARDING THIS EVENINGS BUSINESS

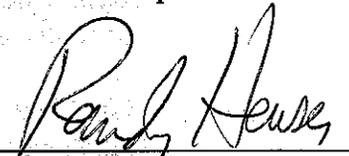
There were no Public Comments

ADJOURNMENT

Motion by Ald. Fahrenwald, second by Ald. Vieyra to adjourn the meeting.

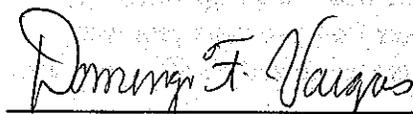
Upon a vote, the Mayor declared the motion carried.

The meeting was adjourned at 8:33 p.m.



Randy Heuser, City Clerk

APPROVED BY ME THIS
27th Day of February 2018



Domingo F. Vargas, Mayor