
**THE CITY OF BLUE ISLAND
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER 2014-053**

**AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE
ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING
MAY 1, 2014 AND ENDING DECEMBER 31, 2014**

**DOMINGO F. VARGAS, Mayor
Randy Heuser, City Clerk**

1st Ward	CHRISTINE BUCKNER	TOM HAWLEY
2nd Ward	LETICIA VIEYRA	CHARISSA BERRINI
3rd Ward	NANCY RITA	KEVIN DONAHUE
4th Ward	MARCIA STONE	CANDACE CARR
5th Ward	JANICE OSTLING	KENNETH PITTMAN
6th Ward	DEXTER JOHNSON	JAIRO FRAUSTO
7th Ward	NANCY THOMPSON	JAMES JOHANSON

Aldermen

Ordinance No. 2014-053

**An Ordinance Levying Taxes for the City of Blue Island for the Current Fiscal Year
Commencing May 1, 2014 and ending December 31, 2014**

Be It Ordained, by the City Council of the City of Blue Island, County of Cook and State of Illinois:

Section One

A tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City, is hereby levied for the year commencing May 1, 2014 and ending December 31, 2014.

01 City of Blue Island General Fund Expenditures				
Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
401	MAYOR'S OFFICE			
5100	Salaries - Full Time	33,500.00	0.00	33,500.00
5200	Salaries - Part Time	20,000.00	20,000.00	0.00
5300	Overtime	0.00	0.00	0.00
5400	Employer FICA	3,350.00	0.00	3,350.00
5450	Employer Medicare	800.00	0.00	800.00
5500	Employer IMRF	7,600.00	0.00	7,600.00
5530	City Official's Expense	2,400.00	2,400.00	0.00
5650	Training	400.00	400.00	0.00
5705	Office Supplies	350.00	350.00	0.00
5725	Postage and Shipping	250.00	250.00	0.00
5730	Printing and Copy Expense	250.00	250.00	0.00
5735	Maintenance Supplies/Materials	0.00	0.00	0.00
5785	Operating Supplies	0.00	0.00	0.00
5800	Equipment Maintenance and Repair	0.00	0.00	0.00
5810	Equipment Maintenance Contract	1,700.00	1,700.00	0.00
5815	Service Contracts	700.00	700.00	0.00
6180	Professional Consulting	0.00	0.00	0.00
6290	Computer Hardware	650.00	650.00	0.00
6295	Computer Software	150.00	150.00	0.00
6425	Subscriptions/Publications	350.00	350.00	0.00
6430	Dues & Memberships	10,000.00	0.00	10,000.00
6435	Employee/Office Services	1,000.00	1,000.00	0.00
6495	Meetings and Seminars	500.00	500.00	0.00
6930	Office Equipment	600.00	600.00	0.00
	Total Mayor's Office	84,550.00	28,700.00	55,250.00

Levy Source:

General Corporate Tax	43,500.00
IMRF Tax (Special Levy)	7,600.00
Social Security Tax (Special Levy)	4,150.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
402	Finance Department			
5100	Salaries - Full Time	154,750.00	0.00	154,750.00
5200	Salaries - Part Time	4,700.00	4,700.00	0.00
5300	Salaries - Overtime	1,000.00	1,000.00	0.00
5400	Employer FICA	9,700.00	0.00	9,700.00
5450	Employer Medicare	2,300.00	0.00	2,300.00
5500	Employer IMRF	22,250.00	0.00	22,250.00
5530	City Official's Expense	2,400.00	2,400.00	0.00
5705	Office Supplies	500.00	500.00	0.00
5725	Postage & Shipping	600.00	600.00	0.00
5730	Printing & Copy Expense	150.00	150.00	0.00
5800	Equipment Maintenance and Repair	0.00	0.00	0.00
5810	Equipment Maintenance Contracts	1,690.00	1,690.00	0.00
5815	Service Contracts	700.00	700.00	0.00
6170	Audit Fees	25,000.00	2,370.00	22,630.00
6180	Professional Consulting	15,000.00	15,000.00	0.00
6185	Accounting Software Services	39,500.00	39,500.00	0.00
6290	Computer Hardware	2,400.00	2,400.00	0.00
6295	Computer Software	100.00	100.00	0.00
6405	Travel/Transportation	1,000.00	1,000.00	0.00
6425	Subscriptions/Publications	100.00	100.00	0.00
6430	Dues and Memberships	1,225.00	1,225.00	0.00
6435	Employee/Office Services	100.00	100.00	0.00
6460	Legal Notices	1,000.00	1,000.00	0.00
6480	Payroll Fees	46,000.00	46,000.00	0.00
6495	Meetings & Seminars	1,500.00	1,500.00	0.00
6535	Service Charges/Bank Fees	1,500.00	1,500.00	0.00
6930	Office Equipment	1,000.00	1,000.00	0.00
	Total Finance Department	336,165.00	124,535.00	211,630.00

Levy Source:

General Corporate Tax	154,750.00
IMRF (Special Levy)	22,250.00
Social Security Tax (Special Levy)	12,000.00
Auditing Tax (Special Levy)	22,630.00
Total to be Raised by Levy	211,630.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
403	Clerk's Office			
5100	Salaries - Full Time	53,500.00	0.00	53,500.00
5200	Salaries - Part Time	0.00	0.00	0.00
5300	Salaries - Overtime	0.00	0.00	0.00
5400	Employer FICA	3,350.00	0.00	3,350.00
5450	Employer Medicare	800.00	0.00	800.00
5500	Employer IMRF	7,600.00	0.00	7,600.00
5530	City Official's Expense	2,400.00	2,400.00	0.00
5705	Office Supplies	100.00	100.00	0.00
5725	Postage & Shipping	700.00	700.00	0.00
5730	Printing & Copy Expense	1,700.00	1,700.00	0.00
5785	Operating Supplies	400.00	400.00	0.00
6290	Computer Hardware	500.00	0.00	0.00
6295	Computer Software	136.00	136.00	0.00
6325	Vehicle Sticker Program	6,350.00	6,350.00	0.00
6415	Rentals & Leasing Fees	760.00	760.00	0.00
6425	Subscriptions & Publications	8,250.00	8,250.00	0.00
6430	Dues & Memberships	200.00	200.00	0.00
6475	License & Fees	1,750.00	1,750.00	0.00
6930	Office Equipment	0.00	0.00	0.00
	Total Clerk's Office	88,496.00	23,246.00	65,250.00

Levy Source:

General Corporate Tax	53,500.00
IMRF Tax (Special Levy)	7,600.00
Social Security Tax (Special Levy)	4,150.00
Total to be Raised by Levy	65,250.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
404	Alderman			
5200	Salaries - Part Time	24,275.00	24,275.00	0.00
5400	Employer FICA	1,505.00	1,505.00	0.00
5450	Employer Medicare	355.00	355.00	0.00
5530	City Official's Expense	33,600.00	33,600.00	0.00
	Total Alderman	59,735.00	59,735.00	0.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
409	General Government			
5100	Salaries - Full Time	33,500.00	33,500.00	0.00
5200	Salaries - Part Time	28,000.00	28,000.00	0.00
5400	Employer FICA	3,900.00	0.00	3,900.00
5450	Employer Medicare	900.00	0.00	900.00
5500	Employer IMRF	4,800.00	0.00	4,800.00
5531	Library - PPRT	55,000.00	55,000.00	0.00
5610	Unemployment	63,000.00	63,000.00	0.00
5705	Office Supplies	1,000.00	1,000.00	0.00
5725	Postage & Shipping	1,500.00	1,500.00	0.00
5730	Printing & Copy Expense	4,000.00	4,000.00	0.00
5735	Maintenane Supplies	5,500.00	5,500.00	0.00
5785	Operating Supplies	500.00	500.00	0.00
5800	Equipment Maintenance & Repair	1,000.00	1,000.00	0.00
5810	Equipment Maintenance Contracts	5,500.00	5,500.00	0.00
5815	Service Contracts	1,050.00	1,050.00	0.00
5820	Building Maintenance and Repair	15,000.00	15,000.00	0.00
5895	Small Equipment	2,000.00	2,000.00	0.00
6105	Telephone/Pager	78,000.00	78,000.00	0.00
6110	Cell Phones	28,000.00	28,000.00	0.00
6180	Professional Consulting	30,000.00	30,000.00	0.00
6195	Engineering	10,000.00	10,000.00	0.00
6205	Chamber Expenses	0.00	0.00	0.00
6210	Legal Fees	340,000.00	340,000.00	0.00
6265	Maintenance and Repair - Outside Contractors	1,000.00	1,000.00	0.00
6275	Lot/Property Maintenance	500.00	500.00	0.00
6290	Computer Hardware	27,000.00	27,000.00	0.00
6295	Computer Software	750.00	750.00	0.00
6300	Computer Consulting	60,000.00	60,000.00	0.00
6350	Other Contractual Service3	4,000.00	4,000.00	0.00
6405	Travel/Transportation	600.00	600.00	0.00
6410	Insurance	5,000.00	5,000.00	0.00
6415	Rental & Leasing Fees	500.00	500.00	0.00
6425	Subscriptions/Publications	650.00	650.00	0.00
6430	Dues & Memberships	11,000.00	11,000.00	0.00
435	Employee/Office Services	750.00	750.00	0.00
6455	Advertising & Marketing	2,000.00	2,000.00	0.00
6460	Legal Notices	1,000.00	1,000.00	0.00
6475	Licenses & Fees	100.00	100.00	0.00
6495	Meetings & Seminars	750.00	750.00	0.00
6605	Bond Interest	27,500.00	5,885.00	21,615.00
6610	Bond Principal	570,000.00	460,000.00	110,000.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
409	General Government			
6615	Interest on Notes	10,000.00	10,000.00	0.00
6625	Agent/Trust Fees	6,250.00	6,250.00	0.00
6510	Pass Through Grant Expenditures	25,000.00	25,000.00	0.00
	Total General Government	1,466,500.00	1,325,285.00	141,215.00

Levy Source:

Bond Principal & Interest	131,615.00
General Corporate Tax	0.00
IMRF Tax (Special Levy)	4,800.00
Social Security Tax (Special Levy)	4,800.00
Total to be Raised by Levy	141,215.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
410	Police Department			
5100	Salaries - Full Time/Sworn Officers	1,700,000.00	666,692.00	1,033,308.00
5100	Salaries - Full Time/Civilian	175,700.00	175,700.00	0.00
5200	Salaries - Part Time/Civilian	24,000.00	24,000.00	0.00
5200	Salaries - Part Time/Officers	120,000.00	120,000.00	0.00
5300	Salaries - Overtime/Sworn Officers	180,000.00	180,000.00	0.00
5300	Salaries - Overtime/Civilian	18,000.00	18,000.00	0.00
5400	Employer FICA	21,000.00	0.00	21,000.00
5450	Employer Medicare	32,500.00	0.00	32,500.00
5500	Employer IMRF	43,650.00	0.00	43,650.00
5610	Unemployment	500.00	500.00	0.00
5615	Uniforms	26,350.00	26,350.00	0.00
5620	Police Vests	0.00	0.00	0.00
5650	Training	8,000.00	8,000.00	0.00
5705	Office Supplies	5,000.00	5,000.00	0.00
5725	Postage & Shipping	5,500.00	5,500.00	0.00
5730	Printing & Copy Expense	3,500.00	3,500.00	0.00
5735	Maintenance Supplies	3,000.00	3,000.00	0.00
5785	Operating Supplies	2,000.00	2,000.00	0.00
5800	Equipment Maintenance & Repair	2,000.00	2,000.00	0.00
5810	Equipment Maintenance Contracts	8,800.00	8,800.00	0.00
5815	Service Contracts	35,900.00	35,900.00	0.00
5820	Building Maintenance & Repair	22,000.00	22,000.00	0.00
5850	Vehicle/Truck Maintenance & Repair	12,000.00	12,000.00	0.00
5855	Vehicle/Truck Parts	7,000.00	7,000.00	0.00
5870	Tire Repairs	500.00	500.00	0.00
5880	Radio & Radio Equipment	4,000.00	4,000.00	0.00
5885	Gas & Oil	80,000.00	80,000.00	0.00
5895	Small Equipment	550.00	550.00	0.00
5900	Building & Street Signs	0.00	0.00	0.00
5905	Ammunition/Guns	7,000.00	7,000.00	0.00
6105	Telephone	10,000.00	10,000.00	0.00
6115	Natural Gas	1,000.00	1,000.00	0.00
6125	Internet Services	0.00	0.00	0.00
6130	TV Services	125.00	125.00	0.00
6180	Professional Consulting	15,000.00	15,000.00	0.00
6190	Personnel and Hiring Exams	0.00	0.00	0.00
6265	Maintenance Repair - Outside Contractor	0.00	0.00	0.00
6290	Computer Hardware	12,500.00	12,500.00	0.00
6295	Computer Software	1,360.00	1,360.00	0.00
6405	Travel/Transportation	2,500.00	2,500.00	0.00
6415	Rental & Leasing Fees	400.00	400.00	0.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
410	Police Department			
6430	Dues & Memberships	500.00	500.00	0.00
6435	Employee/Office Services	0.00	0.00	0.00
6440	Prisoner Care	3,000.00	3,000.00	0.00
6450	Animal Care	2,500.00	2,500.00	0.00
6460	Legal Notices	500.00	500.00	0.00
6475	License & Fees	2,000.00	2,000.00	0.00
6495	Meetings & Seminars	400.00	400.00	0.00
6505	Community Promotions	500.00	500.00	0.00
6920	Machinery and Equipment	43,000.00	43,000.00	0.00
6925	Vehicles	30,000.00	30,000.00	0.00
	Total Police Department	2,673,735.00	1,543,277.00	1,130,458.00

Levy Source:

IMRF Tax (Special Levy)	43,650.00
Police Protection Tax (Special Levy)	1,033,308.00
Social Security Tax (Special Levy)	53,500.00
Total to be Raised by Levies	<u>1,130,458.00</u>

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
414	911			
5100	Salaries - Full Time	447,000.00	327,000.00	120,000.00
5200	Salaries - Part Time	20,000.00	20,000.00	0.00
5300	Salaries - Overtime	25,000.00	25,000.00	0.00
5400	Employer FICA	30,500.00	0.00	30,500.00
5450	Employer Medicare	7,200.00	0.00	7,200.00
5500	Employer IMRF	70,000.00	0.00	70,000.00
5610	Unemployment	700.00	700.00	0.00
5615	Uniforms	9,100.00	9,100.00	0.00
5650	Training	500.00	500.00	0.00
5705	Office Supplies	600.00	600.00	0.00
5730	Printing & Copy Expense	200.00	200.00	0.00
5735	Maintenance Supplies	500.00	500.00	0.00
5800	Equipment Maintenance & Repair	2,000.00	2,000.00	0.00
5810	Equipment Maintenance Contracts	45,000.00	45,000.00	0.00
5815	Service Contracts	800.00	800.00	0.00
5820	Building Maintenance & Repair	5,000.00	5,000.00	0.00
5880	Radio & Radio Equipment	2,500.00	2,500.00	0.00
6105	Telephone	60,000.00	60,000.00	0.00
6125	Internet Services	650.00	650.00	0.00
6130	TV Services	60.00	60.00	0.00
6290	Computer Hardware	4,000.00	4,000.00	0.00
6295	Computer Software	500.00	500.00	0.00
6405	Travel/Transportation	100.00	100.00	0.00
6415	Rentals & Leasing Fees	0.00	0.00	0.00
6430	Dues & Memberships	200.00	200.00	0.00
6435	Employee/Office Services	0.00	0.00	0.00
6455	Advertising & Marketing	0.00	0.00	0.00
6495	Meetings & Seminars	0.00	0.00	0.00
6505	Community Promotions	0.00	0.00	0.00
6920	Machinery & Equipment	400,000.00	400,000.00	0.00
8060	Office Equipment	0.00	0.00	0.00
TOTAL 911 DEPARTMENT		1,132,110.00	904,410.00	227,700.00
GENERAL CORPORATE TAX				120,000.00
IMRF TAX (SPECIAL LEVY)				70,000.00
SOCIAL SECURITY TAX (SPECIAL LEVY)				37,700.00
UNEMPLOYMENT TAX (SPECIAL LEVY)				0.00
				227,700.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
420	Fire Department			
5100	Salaries - Full Time	983,500.00	394,589.00	588,911.00
5200	Salaries - Part Time	60,000.00	60,000.00	0.00
5300	Salaries - Overtime	55,000.00	55,000.00	0.00
5400	Employer FICA	6,400.00	0.00	6,400.00
5450	Employer Medicare	13,000.00	0.00	13,000.00
5500	Employer IMRF	6,100.00	0.00	6,100.00
5615	Uniforms	15,000.00	15,000.00	0.00
5625	Firefighter Gear	10,000.00	10,000.00	0.00
5650	Training	1,000.00	1,000.00	0.00
5655	Training Reimbursement	4,000.00	4,000.00	0.00
5660	Training Materials	1,000.00	1,000.00	0.00
5705	Office Supplies	850.00	850.00	0.00
5725	Postage & Shipping	200.00	200.00	0.00
5730	Printing & Copy Expense	650.00	650.00	0.00
5735	Maintenance Supplies	4,500.00	4,500.00	0.00
5785	Operating Supplies	3,500.00	3,500.00	0.00
5800	Equipment Maintenance & Repair	6,000.00	6,000.00	0.00
5810	Equipment Maintenance Contracts	1,850.00	1,850.00	0.00
5815	Service Contracts	1,250.00	1,250.00	0.00
5820	Building Maintenance & Repair	3,000.00	3,000.00	0.00
5850	Vehicle/Truck Maintenance & Repair	42,900.00	42,900.00	0.00
5855	Vehicle/Truck Parts	3,000.00	3,000.00	0.00
5870	Tire Repairs	500.00	500.00	0.00
5880	Radio & Radio Equipment	2,000.00	2,000.00	0.00
5885	Gas & Oil	3,200.00	3,200.00	0.00
5895	Small Equipment	750.00	750.00	0.00
5915	SCBA & Compressir	3,500.00	3,500.00	0.00
6105	Telephone	250.00	250.00	0.00
6125	Internet Services	680.00	680.00	0.00
6180	Professional Consulting	1,500.00	1,500.00	0.00
6190	Personnel and Hiring Exams	1,500.00	1,500.00	0.00
6265	Maintenance Repair - Outside Contractors	0.00	0.00	0.00
6290	Computer Hardware	4,000.00	4,000.00	0.00
6295	Computer Software	2,600.00	2,600.00	0.00
6340	Ambulance Billing Services	27,500.00	27,500.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6405	Travel/Transportation	100.00	100.00	0.00
6415	Rentals & Leasing Fees	300.00	300.00	0.00
6425	Subscriptions/Publications	500.00	500.00	0.00
6430	Dues & Memberships	3,850.00	3,850.00	0.00
6435	Employee/Office Services	100.00	100.00	0.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
420	Fire Department			
6440	Physical Exams	11,050.00	11,050.00	0.00
6475	License & Fees	100.00	100.00	0.00
6495	Meetings & Seminars	1,250.00	1,250.00	0.00
6505	Community Promotions	750.00	750.00	0.00
6915	Improvements - Building & Grounds	25,000.00	25,000.00	0.00
6920	Machinery & Equipment	0.00	0.00	0.00
6510	Grant Pass Through Expenditure	375,000.00	375,000.00	0.00
	TOTAL FIRE DEPARTMENT	1,688,680.00	1,074,269.00	614,411.00

LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)	6,100.00
FIRE PROTECTION TAX (SPECIAL LEVY)	588,911.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	<u>19,400.00</u>
TOTAL TO BE RAISED BY LEVIES	<u>614,411.00</u>

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
425	Civil Service			
6180	Professional Consulting	500.00	500.00	0.00
6190	Personnel & Hiring Exams	7,200.00	7,200.00	0.00
6210	Legal Fees	10,000.00	10,000.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6460	Legal Notices	1,000.00	1,000.00	0.00
	Total Civil Service	18,700.00	18,700.00	0.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
430	Public Works - Street			
5100	Salaries - Full Time	567,500.00	380,356.00	187,144.00
5200	Salaries - Part Time	90,000.00	90,000.00	0.00
5300	Salaries - Overtime	20,000.00	20,000.00	0.00
5400	Employer FICA	42,050.00	0.00	42,050.00
5450	Employer Medicare	10,000.00	0.00	10,000.00
5500	Employer IMRF	96,500.00	0.00	96,500.00
5615	Uniform	9,000.00	9,000.00	0.00
5650	Training	0.00	0.00	0.00
5705	Office Supplies	350.00	350.00	0.00
5725	Postage & Shipping	250.00	250.00	0.00
5730	Printing & Copy Expense	300.00	300.00	0.00
5735	Maintenance Supplies	20,000.00	20,000.00	0.00
5785	Operating Supplies	10,000.00	10,000.00	0.00
5790	Concrete/Asphalt/Stone	18,000.00	18,000.00	0.00
5800	Equipment Maintenance & Repair	17,000.00	17,000.00	0.00
5802	Equipment Parts	7,000.00	7,000.00	0.00
5810	Equipment Maintenance Contracts	1,850.00	1,850.00	0.00
5815	Service Contracts	820.00	820.00	0.00
5820	Bulding Maintenance & Repair	2,000.00	2,000.00	0.00
5850	Vehicle/Truck Maintenance & Repair	20,000.00	20,000.00	0.00
5855	Vehicle/Truck Parts	15,000.00	15,000.00	0.00
5870	Tire Repairs	1,500.00	1,500.00	0.00
5875	Equipment Rental	3,000.00	3,000.00	0.00
5880	Radios & Radio Equipment	500.00	500.00	0.00
5885	Gas & Oil	40,000.00	40,000.00	0.00
5895	Small Equipment	2,500.00	2,500.00	0.00
5900	Building & Street Signs	6,800.00	6,800.00	0.00
6105	Telephone	2,500.00	2,500.00	0.00
6115	Natural Gas	1,000.00	1,000.00	0.00
6120	Electricity	120,000.00	120,000.00	0.00
6125	Internet Services	825.00	825.00	0.00
6130	TV Services	300.00	300.00	0.00
6195	Engineering	30,000.00	30,000.00	0.00
6230	Curb & Sidewalk Maintenance & Repair	0.00	0.00	0.00
6235	Street & Alley Maintenance & Repair	0.00	0.00	0.00
6240	Street Light Install, Repair & Maintenance	15,000.00	15,000.00	0.00
6245	Traffic Signal Maintenance & Repair	10,000.00	10,000.00	0.00
6260	Outside Snow Removal	20,000.00	20,000.00	0.00
6265	Maintenance Repair - Outside Contractor	1,000.00	1,000.00	0.00
6270	Parking Lot Maintenance	5,000.00	5,000.00	0.00
6280	Tree Program and Maintenance	150,000.00	0.00	150,000.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
430	Public Works - Street			
6285	Garbage & Recycling	820,000.00	517,241.00	302,759.00
6290	Computer Hardware	1,250.00	1,250.00	0.00
6295	Computer Software	250.00	250.00	0.00
6330	Urban Forestry Expense	8,000.00	8,000.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6405	Travel/Transportation	100.00	100.00	0.00
6430	Dues & Memberships	0.00	0.00	0.00
6435	Employee/Office Services	600.00	600.00	0.00
6475	License & Fees	100.00	100.00	0.00
6495	Meetings & Seminars	100.00	100.00	0.00
6680	Salt	2,000.00	2,000.00	0.00
6700	Street Resurfacing & Repair	0.00	0.00	0.00
6920	Machinery & Equipment	65,000.00	65,000.00	0.00
TOTAL PUBLIC WORKS - STREETS		2,254,945.00	1,466,492.00	788,453.00

LEVY SOURCE:

GENERAL CORPORATE TAX	187,144.00
IMRF TAX (SPECIAL LEVY)	96,500.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	52,050.00
STREET & BRIDGE TAX (SPECIAL LEVY)	190,092.00
COLLECTION & DISPOSAL OF GARBAGE TAX (SPECIAL LEVY)	302,759.00
TOTAL TO BE RAISED BY LEVIES	828,545.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
450	Building Department			
5100	Salaries - Full Time	95,000.00	95,000.00	0.00
5200	Salaries - Part Time	82,500.00	82,500.00	0.00
5400	Employer FICA	11,000.00	0.00	11,000.00
5450	Employer Medicare	2,200.00	0.00	2,200.00
5500	Employer IMRF	25,250.00	0.00	25,250.00
5610	Unemployment	3,500.00	3,500.00	0.00
5615	Uniforms	720.00	720.00	0.00
5650	Training	3,477.00	3,477.00	0.00
5705	Office Supplies	800.00	800.00	0.00
5725	Postage & Shipping	750.00	750.00	0.00
5730	Printing & Copy Expense	2,000.00	2,000.00	0.00
5735	Maintenance Supplies and Repairs	150.00	150.00	0.00
5780	Board Up Expense	1,000.00	1,000.00	0.00
5785	Operating Supplies	150.00	150.00	0.00
5810	Equipment Maintenance Contract	1,850.00	1,850.00	0.00
5815	Service Contracts	8,600.00	8,600.00	0.00
5850	Vehicle/Truck Maintenance & Repair	2,500.00	2,500.00	0.00
5855	Vehicle/Truck Parts	750.00	750.00	0.00
5870	Tire Repairs	100.00	100.00	0.00
5880	Radio & Radio Equipment	0.00	0.00	0.00
5885	Gas & Oil	4,700.00	4,700.00	0.00
5900	Building & Street Signs	200.00	200.00	0.00
6180	Professional Consulting	48,000.00	48,000.00	0.00
6195	Engineering	5,000.00	5,000.00	0.00
6265	Maintenance Repair - Outside Contractors	0.00	0.00	0.00
6275	Lot/Property Maintenance	5,000.00	5,000.00	0.00
6290	Computer Hardware	2,500.00	2,500.00	0.00
6295	Computer Software	250.00	250.00	0.00
6315	Elevator Inspection Expense	5,000.00	5,000.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6405	Travel/Transportation	100.00	100.00	0.00
6425	Subscriptions/Publications	118.00	118.00	0.00
6430	Dues & Memberships	1,080.00	1,080.00	0.00
6435	Employee/Office Services	0.00	0.00	0.00
6460	Legal Notices	350.00	350.00	0.00
6475	License & Fees	0.00	0.00	0.00
6495	Meetings & Seminars	1,000.00	1,000.00	0.00
6510	Pass Through Grant Expenditures	75,000.00		
	Total Building Department	390,595.00	352,145.00	38,450.00
	Levy Source:			
	General Corporate Tax			0.00
	IMRF Tax (Special Levy)			25,250.00
	Social Security Tax (Special Levy)			13,200.00
	Total to be Raised by Levies			<u>38,450.00</u>

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
475	Senior Citizens			
5100	SALARIES - FULL TIME	0.00	0.00	0.00
5200	SALARIES - PART TIME	0.00	0.00	0.00
5400	EMPLOYER FICA	0.00	0.00	0.00
5450	EMPLOYER MEDICARE	0.00	0.00	0.00
5500	EMPLOYER IMRF	0.00	0.00	0.00
6015	OFFICE SUPPLIES	0.00	0.00	0.00
6020	POSTAGE & SHIPPING	0.00	0.00	0.00
6025	PRINTING & COPY EXPENSE	0.00	0.00	0.00
6040	OPERATING SUPPLIES	0.00	0.00	0.00
6100	EQUIPMENT MAINT & REPAIR	0.00	0.00	0.00
6130	SMALL EQUIPMENT	0.00	0.00	0.00
6660	COMPUTERS & SOFTWARE	0.00	0.00	0.00
6695	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00
7010	TRAVEL/TRANSPORTATION	0.00	0.00	0.00
7040	DUES & MEMBERSHIPS	0.00	0.00	0.00
7041	EMPLOYEES/OFFICE SERVICES	0.00	0.00	0.00
7081	COMMUNITY PROMOTIONS	0.00	0.00	0.00
8060	OFFICE EQUIPMENT	0.00	0.00	0.00
	TOTAL SENIOR CITIZENS	0.00	0.00	0.00

LEVY SOURCE:

IMRF TAX (SPECIAL LEVY)	0.00
GENERAL CORPORATE TAX	0.00
SOCIAL SECURITY TAX (SPECIAL LEVY)	0.00
TOTAL TO BE RAISED BY LEVIES	0.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
480	Insurance Loss			
5100	Salaries - Full Time	0.00	0.00	0.00
5400	Employer FICA	0.00	0.00	0.00
5450	Employer Medicare	0.00	0.00	0.00
5500	Employer IMRF	0.00	0.00	0.00
5600	Medical Insurance Premiums	1,600,000.00	1,600,000.00	0.00
5605	Life Insurance Premiums	9,600.00	9,600.00	0.00
6180	Professional Consulting	0.00	0.00	0.00
6210	Legal Fees	0.00	0.00	0.00
6405	Travel/Transportation	0.00	0.00	0.00
6410	Insurance - Buildings/Vehicles	25,000.00	0.00	25,000.00
6475	License & Fees	0.00	0.00	0.00
6495	Meetings & Seminars	0.00	0.00	0.00
6540	Subpoenas/Fees	100.00	100.00	0.00
6635	Personal Injury Claims	100,000.00	100,000.00	0.00
6640	Civil Rights Claims	350,000.00	350,000.00	0.00
6645	Auto/Property Damage	10,000.00	10,000.00	0.00
6650	Worman's Comp. Claims	300,000.00	105,994.00	194,006.00
6655	Medical Liability Claims Expense	75,000.00	52,554.00	22,446.00
6670	Insurance Fees	40,000.00	0.00	40,000.00
	Total Insurance Loss	2,509,700.00	2,228,248.00	281,452.00

Levy Source:

Liability Insurance Tax (Special Levy)	87,446.00
Workmen's Compensation Tax (Special Levy)	<u>194,006.00</u>
Total to be Raised by Levies	<u>281,452.00</u>

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
490	Planning Department			
5100	Salaries - Full Time	73,500.00	73,500.00	0.00
5400	Employer FICA	4,600.00	0.00	4,600.00
5450	Employer Medicare	1,100.00	0.00	1,100.00
5500	Employer IMRF	10,450.00	0.00	10,450.00
5650	Training	3,000.00	3,000.00	0.00
5705	Office Supplies	500.00	500.00	0.00
5725	Postage & Shipping	5,300.00	5,300.00	0.00
5730	Printing & Copy Expense	1,800.00	1,800.00	0.00
5800	Equipment Maintenance & Repair	0.00	0.00	0.00
5895	Small Equipment	0.00	0.00	0.00
5910	Film & Photo Processing	0.00	0.00	0.00
6180	Professional Consultig	48,300.00	48,300.00	0.00
6290	Computer Hardware	1,000.00	1,000.00	0.00
6295	Computer Software	300.00	300.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6405	Travel/Transportation	1,600.00	1,600.00	0.00
6425	Subscriptions/Publications	1,050.00	1,050.00	0.00
6430	Dues & Memberships	1,200.00	1,200.00	0.00
6455	Advertising & Marketing	0.00	0.00	0.00
6495	Meetings & Seminars	0.00	0.00	0.00
6505	Community Promotions	0.00	0.00	0.00
6510	Pass Throuh Grant Expenditure	601,100.00	601,100.00	0.00
	Total Planning	754,800.00	738,650.00	16,150.00

Social Security Tax (Special Levy)

5,700.00

IMRF Tax (Special Levy)

10,450.00

Total to be Raised by Levies

16,150.00

City of Blue Island

01 General Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
495	Marketing Department			
5100	Salaries - Full Time	40,000.00	40,000.00	0.00
5200	Salaries - Part Time	19,000.00	19,000.00	0.00
5400	Employer FICA	3,700.00	0.00	3,700.00
5450	Employer Medicare	900.00	0.00	900.00
5500	Employer IMRF	8,400.00	0.00	8,400.00
5650	Training	0.00	0.00	0.00
5705	Office Supplies	300.00	300.00	0.00
5725	Postage & Shipping	500.00	500.00	0.00
5730	Printing & Copy Expense	15,200.00	15,200.00	0.00
5920	Government Access Capital Improvements	26,000.00	26,000.00	0.00
6290	Computer Hardware	750.00	750.00	0.00
6295	Computer Software	800.00	800.00	0.00
6350	Other Contractual Services	0.00	0.00	0.00
6405	Travel/Transporation	600.00	600.00	0.00
6410	Insurance	10,000.00	10,000.00	0.00
6415	Rentals & Leasing Fees	1,500.00	1,500.00	0.00
6425	Subscriptions/Publications	0.00	0.00	0.00
6430	Dues & Memberships	0.00	0.00	0.00
6455	Advertising & Marketing	3,000.00	3,000.00	0.00
6475	Licenses & Fees	0.00	0.00	0.00
6495	Meetings & Seminars	750.00	750.00	0.00
6505	Community Promotions	45,000.00	45,000.00	0.00
6510	Pass Through Grant Expenditures	1,230,000.00	1,230,000.00	0.00
6800	Grant Match	40,368.00	40,368.00	0.00
6930	Office Equipment	0.00	0.00	0.00
	Total Marketing	1,446,768.00	1,433,768.00	13,000.00
Levy Sources:				
General Corporate Tax				0.00
IMRF Tax (Special Levy)				8,400.00
Social Security Tax (Special Levy)				4,600.00
Total to be Raised by Levies				13,000.00

City of Blue Island

02 Water Fund Expenditures

Account Number	Account Descriptions	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
520	Water Department			
5100	Salaries - Full Time	333,500.00	333,500.00	0.00
5200	Salaries - Part Time	22,000.00	22,000.00	0.00
5300	Salaries - Overtime	30,000.00	30,000.00	0.00
5400	Employer FICA	23,900.00	0.00	23,900.00
5450	Employer Medicare	5,600.00	0.00	5,600.00
5500	Employer IMRF	54,500.00	0.00	54,500.00
5600	Medical Insurance Premiums	120,000.00	120,000.00	0.00
5605	Life Insurance	900.00	900.00	0.00
5610	Unemployment	5,000.00	5,000.00	0.00
5615	Uniforms	4,000.00	4,000.00	0.00
5650	Training	1,000.00	1,000.00	0.00
5660	Training Materials	1,000.00	1,000.00	0.00
5705	Office Supplies	1,500.00	1,500.00	0.00
5725	Postage & Shipping	35,000.00	35,000.00	0.00
5730	Printing & Copy Expense	250.00	250.00	0.00
5735	Maintenance Supplies	15,000.00	15,000.00	0.00
5785	Operating Supplies	10,000.00	10,000.00	0.00
5790	Concrete/Asphalt/Stone	20,000.00	20,000.00	0.00
5800	Equipment Maintenance	10,000.00	10,000.00	0.00
5810	Equipment Maintenance Contracts	1,850.00	1,850.00	0.00
5815	Service Contracts	26,000.00	26,000.00	0.00
5820	Building Maintenance & Repair	5,000.00	5,000.00	0.00
5850	Vehicle/Truck Maintenance & Repair	5,000.00	5,000.00	0.00
5855	Vehicle/Truck Parts	2,500.00	2,500.00	0.00
5870	Tire Repairs	500.00	500.00	0.00
5880	Radios & Radio Equipment	100.00	100.00	0.00
5885	Gas & Oil	20,000.00	20,000.00	0.00
5895	Small Equipment	2,000.00	2,000.00	0.00
5960	Fire Hydrants	10,000.00	10,000.00	0.00
5970	Water from Chicago	1,800,000.00	1,800,000.00	0.00
5975	Water Meters	25,000.00	25,000.00	0.00
6105	Telephones	2,000.00	2,000.00	0.00
6115	Natural Gas	1,000.00	1,000.00	0.00
6120	Electricity	25,000.00	25,000.00	0.00
6125	Internet Services	2,400.00	2,400.00	0.00
6170	Audit Fees	6,000.00	6,000.00	0.00
6180	Professional Consulting	0.00	0.00	0.00
6195	Engineering	50,000.00	50,000.00	0.00
6265	Maintenance Repair - Outside Contractors	400,000.00	400,000.00	0.00
6290	Computer Hardware	1,500.00	1,500.00	0.00
6295	Computer Software	250.00	250.00	0.00

City of Blue Island

02 Water Fund Expenditures

Account Number	Account Descriptions	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
520	Water Department			
6320	Water Billing Expense	20,000.00	20,000.00	0.00
6350	Other Contractual Services	5,000.00	5,000.00	0.00
6415	Rentals & Leasing Fees	4,000.00	4,000.00	0.00
6425	Subscriptions/Publications	500.00	500.00	0.00
6430	Dues & Memberships	400.00	400.00	0.00
6435	Employee/Office Services	250.00	250.00	0.00
6460	Legal Notices	500.00	500.00	0.00
6475	License & Fees	5,500.00	5,500.00	0.00
6495	Meetings & Seminars	1,000.00	1,000.00	0.00
6535	Service Charge/Bank Fees	12,000.00	12,000.00	0.00
6605	Bond Interest	160,250.00	160,250.00	0.00
6610	Bond Principal	261,000.00	261,000.00	0.00
6625	Agent/Trust Fees	500.00	500.00	0.00
6920	Machinery & Equipment	120,000.00	120,000.00	0.00
6930	Office Equipment	0.00	0.00	0.00
	Total Water Department	3,670,150.00	3,586,150.00	84,000.00

Levy Source:

IMRF Tax (Special Levy)	54,500.00
Social Security Tax (Special Levy)	29,500.00
Bond Principal & Interest (Special Levy)	0.00
Total to be Raised by Levies	84,000.00

City of Blue Island

05 Golf Course Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
550	Golf Course			
5100	Salaries - Full Time	83,000.00	83,000.00	0.00
5200	Salaries - Part Time	145,000.00	145,000.00	0.00
5400	Employer FICA	14,200.00	0.00	14,200.00
5450	Employer Medicare	3,300.00	0.00	3,300.00
5500	Employer IMRF	12,500.00	0.00	12,500.00
5600	Medical Premiums	25,000.00	25,000.00	0.00
5605	Life Insurance	150.00	150.00	0.00
5610	Unemployment	2,000.00	2,000.00	0.00
5615	Uniforms	2,500.00	2,500.00	0.00
5650	Training	400.00	400.00	0.00
5705	Office Supplies	400.00	400.00	0.00
5725	Postage & Shipping	130.00	130.00	0.00
5730	Printing & Copy Expense	390.00	390.00	0.00
5735	Maintenance Supplies	3,500.00	3,500.00	0.00
5785	Operating Supplies	1,200.00	1,200.00	0.00
5790	Concrete/Asphalt/Stone	0.00	0.00	0.00
5800	Equipment Maintenance	750.00	750.00	0.00
5810	Equipment Maintenance Contracts	1,550.00	1,550.00	0.00
5815	Service Contracts	5,000.00	5,000.00	0.00
5820	Building Maintenance & Repair	10,000.00	10,000.00	0.00
5850	Vehicle/Truck Maintenance & Repair	0.00	0.00	0.00
5855	Vehicle/Truck Parts	2,000.00	2,000.00	0.00
5875	Equipment Rentals	0.00	0.00	0.00
5885	Gas & Oil	33,000.00	33,000.00	0.00
5895	Small Equipment	2,000.00	2,000.00	0.00
5925	Meadows Community Events	2,500.00	2,500.00	0.00
5980	Pro Shop Merchandise	12,000.00	12,000.00	0.00
6010	Food for Resale	46,000.00	46,000.00	0.00
6015	Alcohol for Resale	65,000.00	65,000.00	0.00
6020	Bar Miscellaneous	500.00	500.00	0.00
6025	ATM	0.00	0.00	0.00
6105	Telephone	4,000.00	4,000.00	0.00
6115	Natural Gas	550.00	550.00	0.00
6120	Electricity	10,000.00	10,000.00	0.00
6125	Internet Services	850.00	850.00	0.00
6130	TV Services	350.00	350.00	0.00
6170	Audit Fees	4,000.00	4,000.00	0.00
6265	Maintenance Repair - Outside Contractors	12,000.00	12,000.00	0.00
6270	Parking Lot Maintenance	5,000.00	5,000.00	0.00
6290	Computer Hardware	1,000.00	1,000.00	0.00
6295	Computer Software	250.00	250.00	0.00
6335	ServiceScape	260,000.00	260,000.00	0.00

City of Blue Island

05 Golf Course Fund Expenditures

Account Number	Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
550	Golf Course			
6410	Insurance	2,000.00	2,000.00	0.00
6415	Rentals & Leasing Fees	55,000.00	55,000.00	0.00
6425	Subscriptions/Publications	0.00	0.00	0.00
6430	Dues & Memberships	150.00	150.00	0.00
6435	Employee/Office Services	300.00	300.00	0.00
6455	Advertising & Marketing	1,000.00	1,000.00	0.00
6475	Licenses & Fees	600.00	600.00	0.00
6495	Meetings & Seminars	0.00	0.00	0.00
6500	Special Projects	3,000.00	3,000.00	0.00
6535	Service Charges/Bank Fees	7,000.00	7,000.00	0.00
6625	Agent/Trust Fees	600.00	600.00	0.00
	Total Golf Course Fund	841,620.00	811,620.00	30,000.00

Levy Source:

IMRF Tax (Special Levy)	12,500.00
Social Security Tax (Special Levy)	<u>17,500.00</u>
Total to be Raised by Levies	<u>30,000.00</u>

City of Blue Island

09 Library Fund Expenditures

Account Description	FYE 14-2 Appropriation	Amount Payable From Other Sources	Amount To Be Included In Levy
Public Library			
Salaries	800,000.00	0.00	800,000.00
Employer FICA	65,000.00	0.00	65,000.00
Employer Medicare	5,000.00	0.00	5,000.00
Employer IMRF	85,000.00	0.00	85,000.00
Medical Insurance	65,000.00	5,000.00	60,000.00
Office Supplies	20,000.00	13,500.00	6,500.00
Postage	5,000.00	4,000.00	1,000.00
Printing	5,000.00	4,800.00	200.00
Maintenance Supplies	12,000.00	9,000.00	3,000.00
Operating/Library Supplies	20,000.00	8,000.00	12,000.00
Professional Consulting	5,000.00	2,000.00	3,000.00
Legal/Professional Fees	10,000.00	5,000.00	5,000.00
Property/Liability Insurance	30,000.00	10,000.00	20,000.00
Rentals and Leases	25,000.00	11,000.00	14,000.00
Advertising	7,500.00	7,300.00	200.00
Training, Conferences and Dues	20,000.00	17,000.00	3,000.00
Library Equipment	27,500.00	6,811.00	20,689.00
Building Maintenance and Equipment	28,500.00	9,812.00	18,688.00
Book Purchasing and Processing	150,000.00	140,000.00	10,000.00
Periodicals/Subscriptions	10,000.00	7,000.00	3,000.00
Audio-Visual Materials	30,000.00	24,000.00	6,000.00
Online Resources	24,000.00	16,000.00	8,000.00
Programming	30,000.00	26,000.00	4,000.00
Computer Services/Equipment	60,000.00	45,000.00	15,000.00
Utilities	28,000.00	23,303.00	4,697.00
Telecommunications	12,000.00	6,000.00	6,000.00
Finance/Bank Charges	2,000.00	1,500.00	500.00
Shipping, Handling and Delivery	5,000.00	3,800.00	1,200.00
Remodeling & Repair	76,600.00	36,600.00	40,000.00
Total Public Library	1,663,100.00	442,426.00	1,220,674.00
Levy Source:			
Public Library Tax (Special Levy)			1,181,297.00
Library Building Maint. Tax (Special Levy)			39,377.00
Total to be Raised by Levy			<u>1,220,674.00</u>

City of Blue Island

Pension Fund Expenditures

Account Description	Amount Payable From Other Sources	Amount To Be Included In Levy
Miscellaneous		
<hr/>		
Police Pension Fund		
Police Pension Fund for payment of the amount necessary to meet the annual requirement of the Police Pension Fund as actuarially determined.	0.00	1,499,540.00
Fire Pension Fund		
Fire Pension Fund for payment of the amount necessary to meet the annual requirement of the Fire Pension Fund as actuarially determined.	0.00	812,937.00
Total Miscellaneous	0.00	2,312,477.00

Levy Source:

Police Pension Fund Tax (Special Levy)	1,499,540.00
Fire Pension Fund Tax (Special Levy)	812,937.00
Total to be Raised by Levies	<u>2,312,477.00</u>

City of Blue Island

Debt Service Expenditures

Account Description	Amount Payable From Other Sources	Amount To Be Included in Levy
General Long-Term Debt Account Group		
IEPA Low Interest Water Tank Loan	52,009.00	0.00
General Obligation Bonds, Series 2006	399,538.00	0.00
Total General Long-Term Debt Account Group	399,538.00	0.00

LEVY SOURCE:

BOND PRINCIPAL & INTEREST TAX	<u>0.00</u>
TOTAL TO BE RAISED BY LEVIES	<u><u>0.00</u></u>

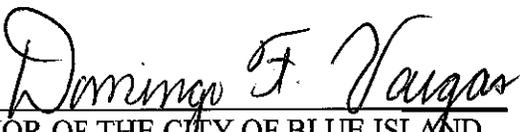
Recapitulation of Amounts to be Include in 2014 Tax Levy

Total for General Corporate Tax	558,894.00
Total for Bond & Interest Tax	131,615.00
Total for IMRF Tax (Special Tax Levy)	369,600.00
Total for Social Security Tax (Special Tax Levy)	258,250.00
Total for Auditing Tax (Special Tax Levy)	22,630.00
Total for Unemployment Tax (Special Tax Levy)	0.00
Total for Police Protection Tax (Special Tax Levy)	1,033,308.00
Total for Crossing Guards Tax (Special Tax Levy)	0.00
Total for Fire Protection Tax (Special Tax Levy)	588,911.00
Total for Street & Bridge Tax (Special Tax Levy)	190,092.00
Total for Collection & Disposal of Garbage Tax (Special Tax Levy)	302,759.00
Total for Playground & Recreation Tax (Special Tax Levy)	0.00
Total for Liability Insurance Tax (Special Tax Levy)	87,446.00
Total for Workmen's Compensation Tax (Special Tax Levy)	194,006.00
Total for Police Pension Fund Tax (Special Tax Levy)	1,499,540.00
Total for Fire Pension Fund Tax (Special Tax Levy)	812,937.00
Total for Public Library Tax (Special Tax Levy)	1,181,297.00
Total for Library Building Maintenance Tax (Special Tax Levy)	<u>39,377.00</u>
 Grant Total Amounts to be Included in the Levy	 <u><u>\$7,270,662.00</u></u>

ADOPTED this 25th day of November, 2014, pursuant to a roll call vote as follows:

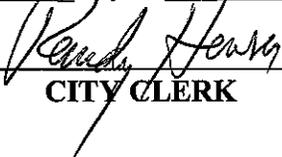
	YES	NO	ABSENT	PRESENT	ABSTAIN
Buckner-Cheatle			X		
Hawley	X				
Vieyra	X				
Berrini			X		
Rita	X				
Donahue			X		
Stone	X				
Carr	X				
Ostling	X				
Pittman	X				
Johnson	X				
Frausto	X				
Thompson	X				
Johanson	X				
Vargas (Mayor)					
TOTAL	11		3		

APPROVED by the Mayor on November 25, 2014.


 MAYOR OF THE CITY OF BLUE ISLAND,
 COUNTY OF COOK AND STATE OF ILLINOIS

ATTESTED and Filed in my office this

25th day of November, 2014.


 CITY CLERK

PUBLISHED in pamphlet form this

25th day of November, 2014


 CITY CLERK

STATE OF ILLINOIS)
)
COUNTY OF COOK) ss.

CERTIFICATE

I, Randy Heuser, certify that I am the duly elected and acting Municipal Clerk of the City of Blue Island of Cook County, Illinois.

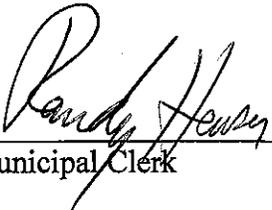
I further certify that on **November 25, 2014** the Corporate Authorities of such municipality passed and approved Ordinance No. **2014 - 053** entitled: **AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING MAY 1, 2014 AND ENDING DECEMBER 31, 2014.**

Which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. **2014 – 053** including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance posted in the municipal building commencing on **November 25, 2014** and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Blue Island, Illinois, this **25th** day of **November, 2014.**

(SEAL)



Municipal Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

I, RANDY HEUSER, DO HEREBY CERTIFY THAT I am the duly elected City Clerk of the City of Blue Island, Illinois, and as such City Clerk, I am the keeper of the minutes and records of the Proceedings of the City Council of said City and have in my custody the ORDINANCES and BOOKS of the records of said City.

I DO FURTHER CERTIFY that the attached and foregoing is a true and correct copy of the certain **ORDINANCE: AN ORDINANCE LEVYING TAXES FOR THE CITY OF BLUE ISLAND FOR THE CURRENT FISCAL YEAR COMMENCING MAY 1, 2014 AND ENDING DECEMBER 31, 2014.**

ORDINANCE NO. 2014 – 053 which was adopted at a regular meeting of the City Council of the City of Blue Island, Illinois held on the **25th day of November, 2014**; that at said meeting **11** Aldermen were present; that at said meeting, on motion duly made and seconded that the Ordinance did pass and on the roll being called the vote of each Aldermen present on the question of the passage of said Ordinance was duly and separately taken by Ayes and Nays and their names and votes recorded in the minutes of the proceedings of said City Council; that it appears from such record that **11** Alderman voted Aye and **0** Alderman voted Nay and **0** Alderman voted Abstain and **3** Alderman Absent.

I DO FURTHER CERTIFY that the original Ordinance of which the foregoing is a true copy, is entrusted to my care for safe keeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of the **25th day of November, 2014.**

CORPORATE SEAL



CITY CLERK

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

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CORPORATE SEAL

CITY CLERK